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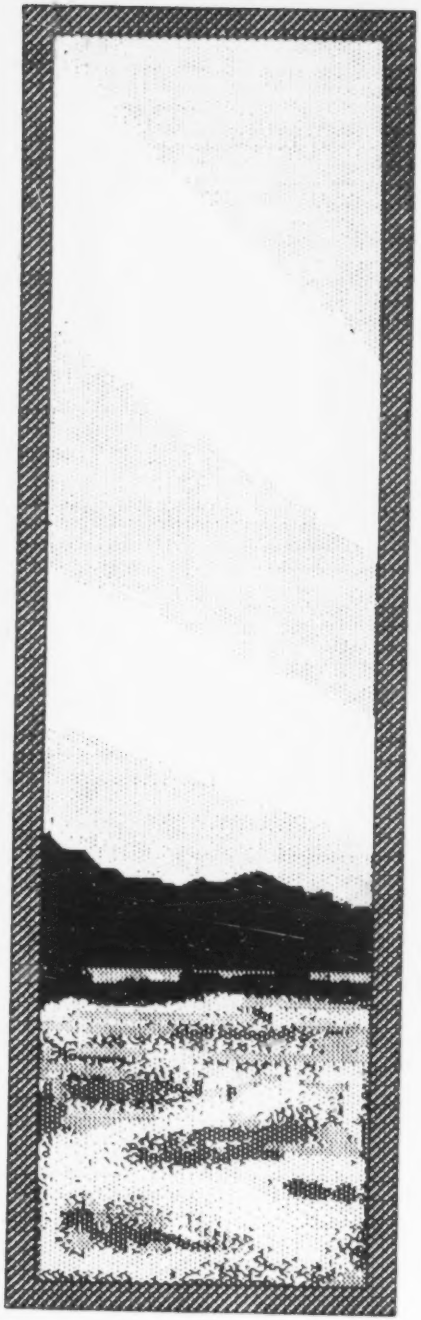
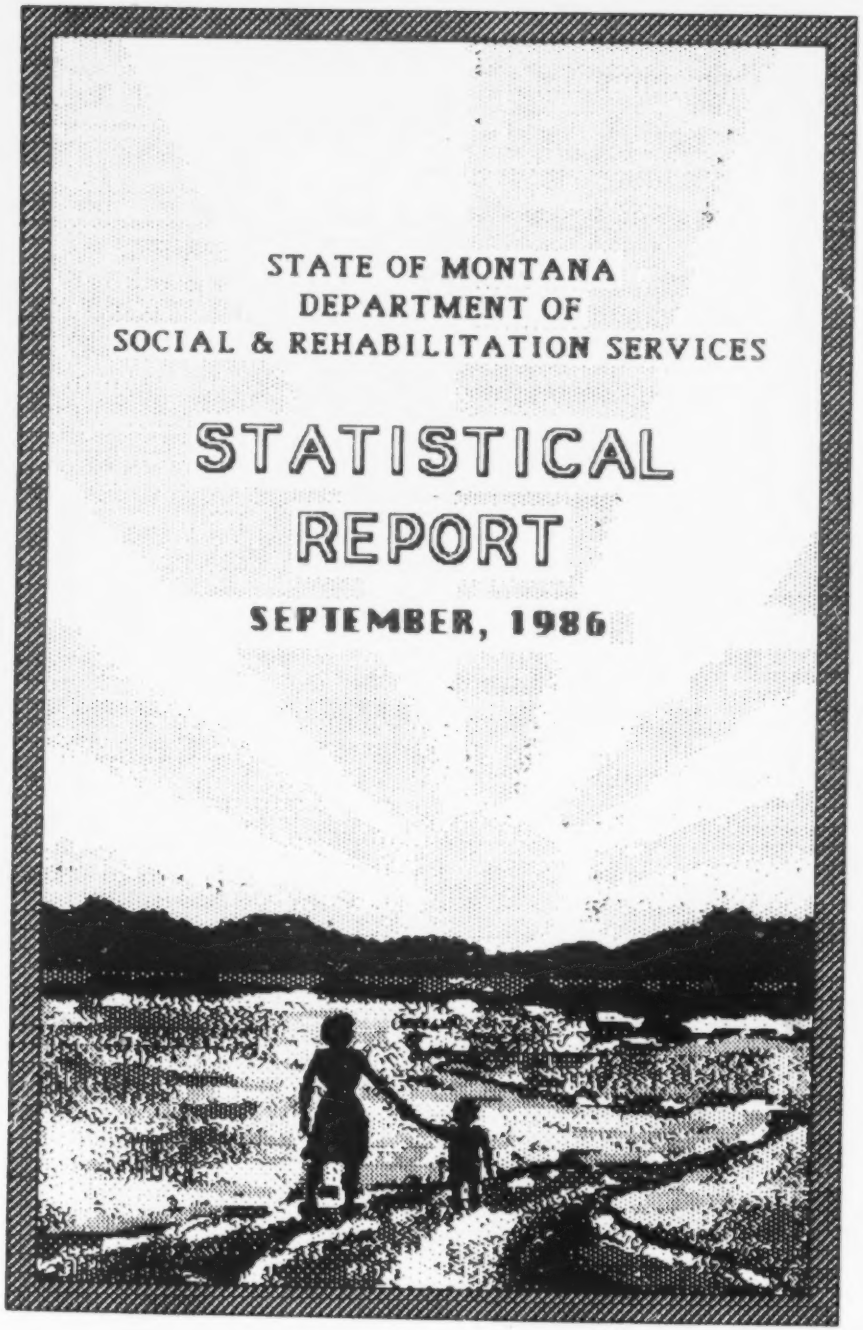
SEPTEMBER, 1986

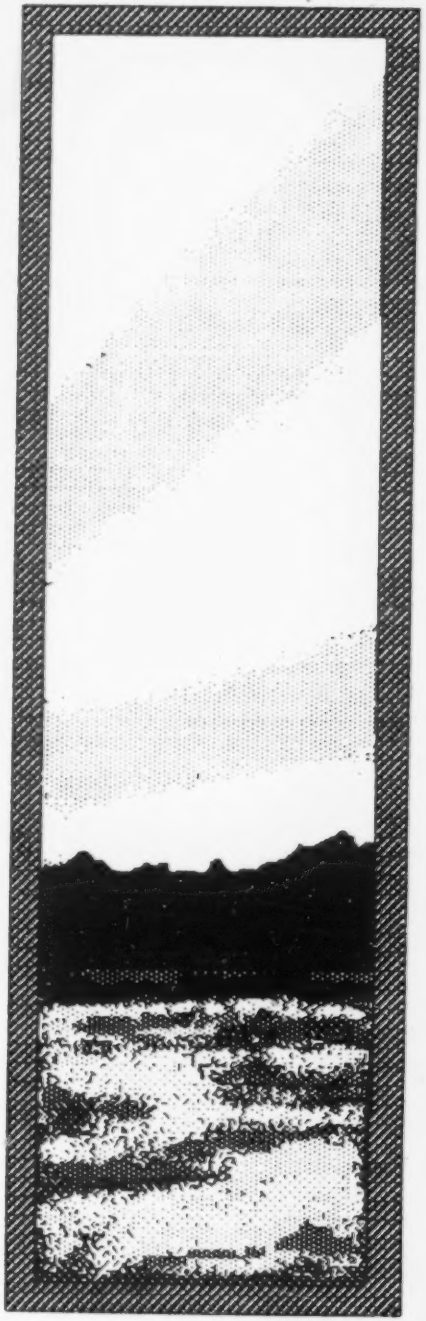


STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

SEPTEMBER, 1986



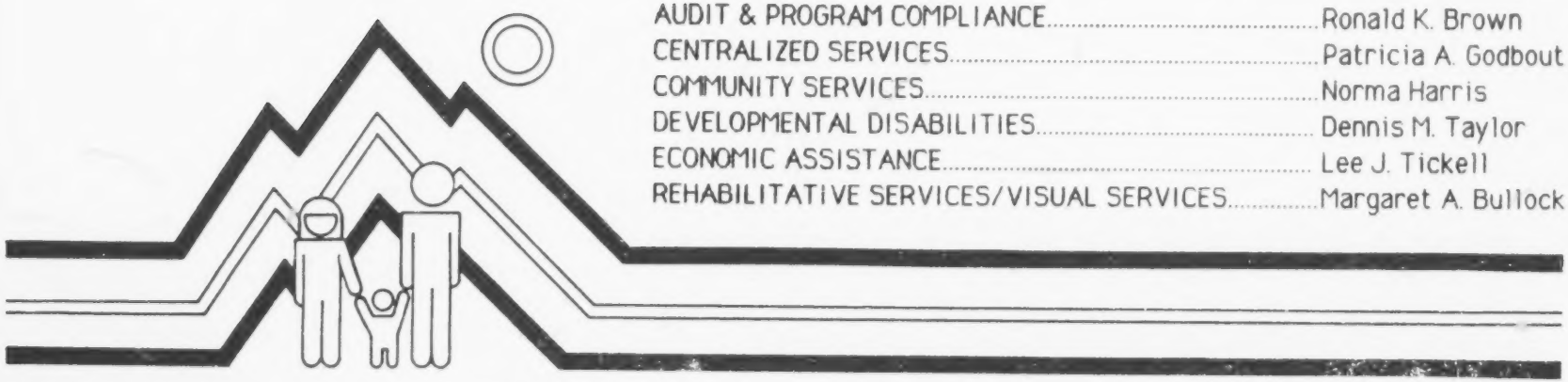


Director.....**Dave Lewis**

Deputy Director.....Benjamin F. Johns

Division Administrators

AUDIT & PROGRAM COMPLIANCE.....Ronald K. Brown
CENTRALIZED SERVICES.....Patricia A. Godbout
COMMUNITY SERVICES.....Norma Harris
DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor
ECONOMIC ASSISTANCE.....Lee J. Tickell
REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which all members are receiving income from AFDC, SSI, or general relief assistance. Non-Assistance--Food stamp households containing at least one member not receiving income from AFDC, SSI, or general relief assistance.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

PART I

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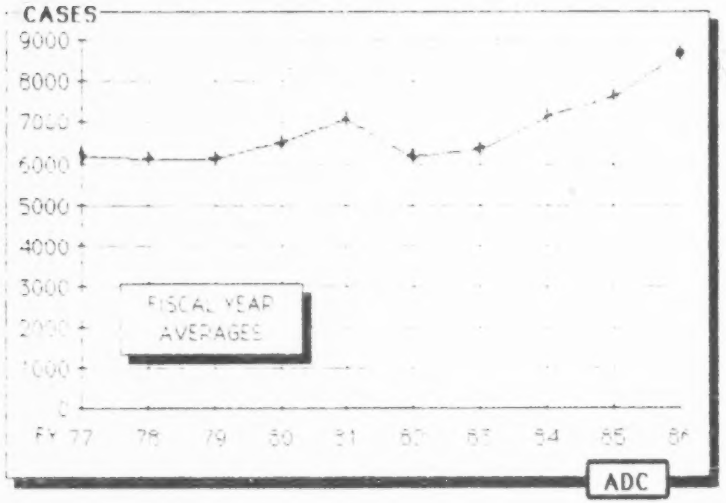
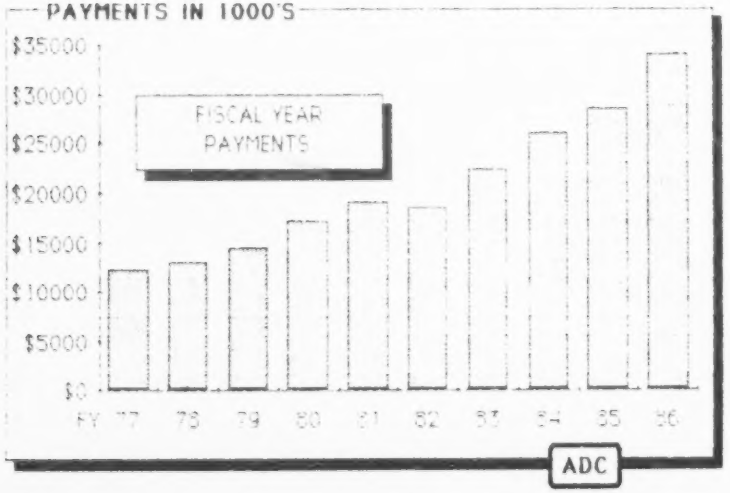
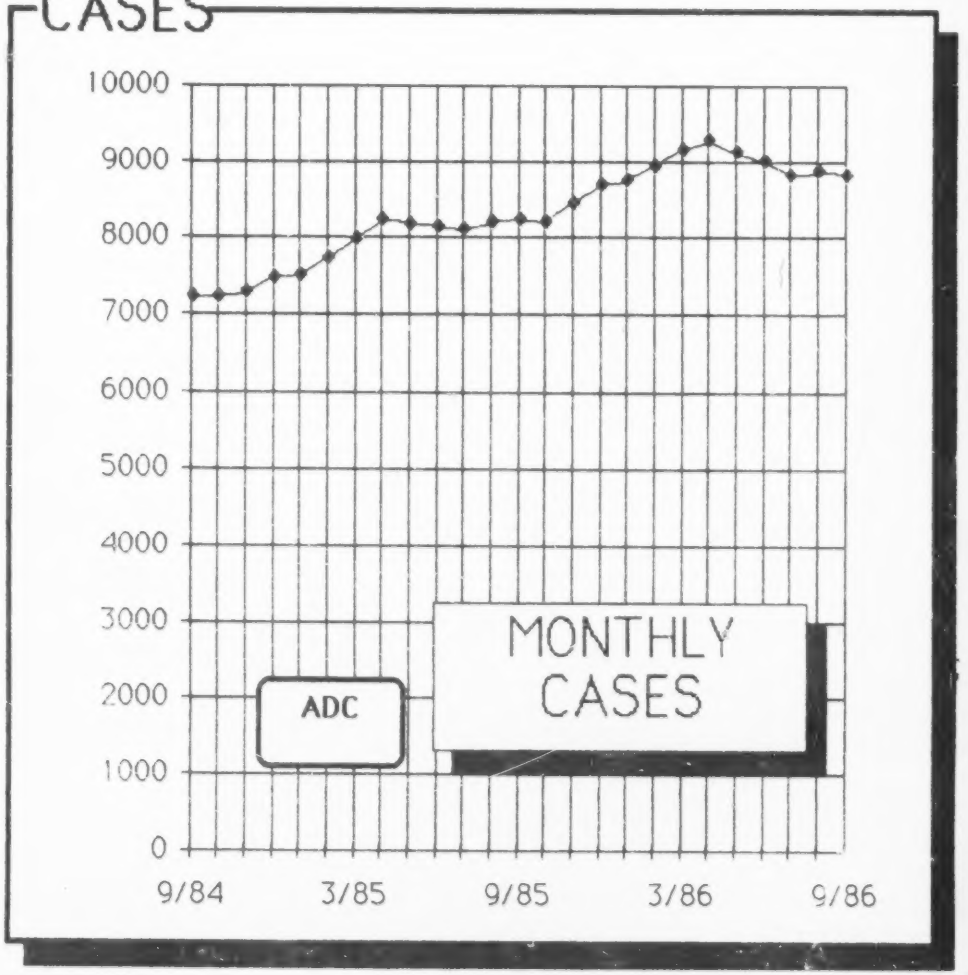
PREPARED BY:
OFFICE OF MANAGEMENT INFORMATION
CENTRALIZED SERVICES DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

SEPTEMBER, 1986

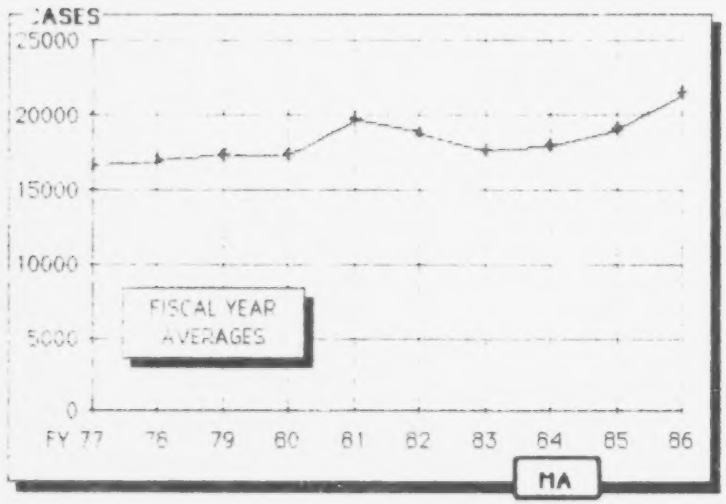


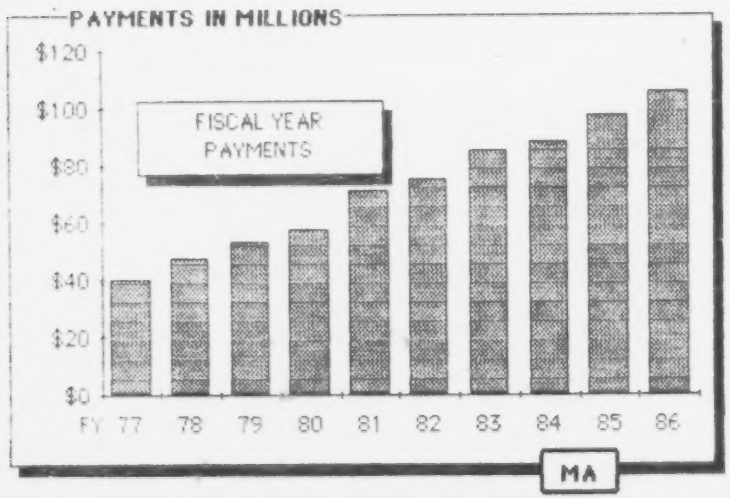


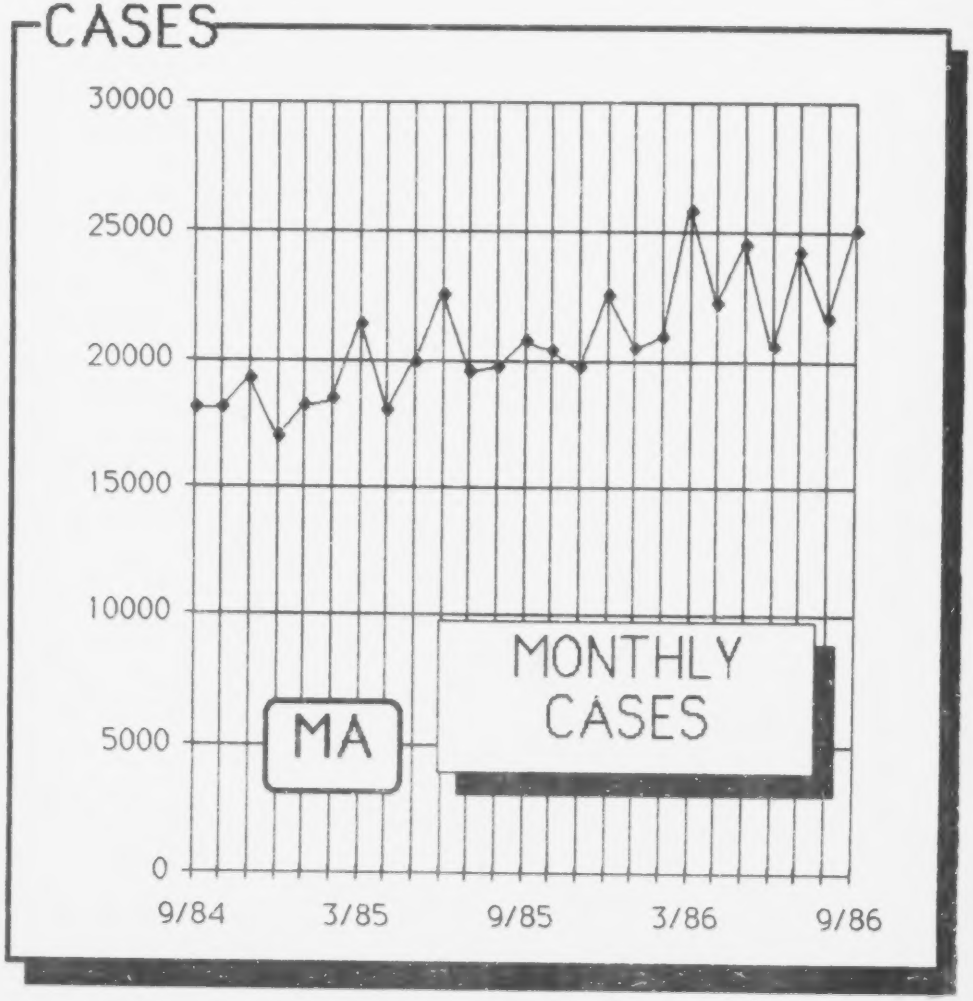


MEDICAL ASSISTANCE

SEPTEMBER, 1986

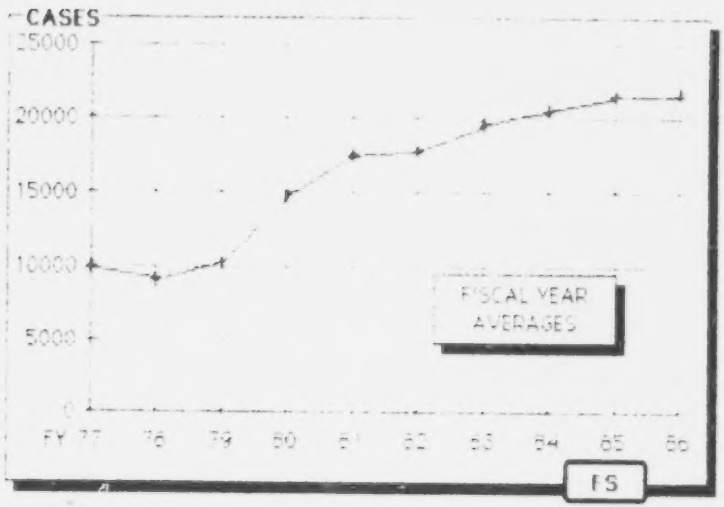


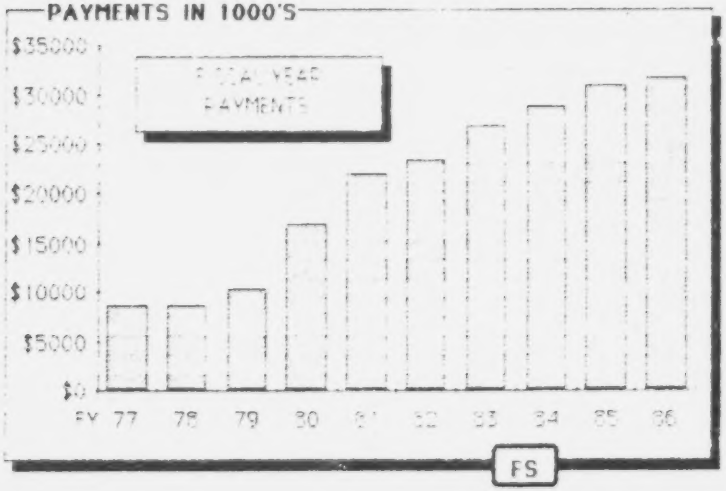




FOOD STAMPS

SEPTEMBER, 1986





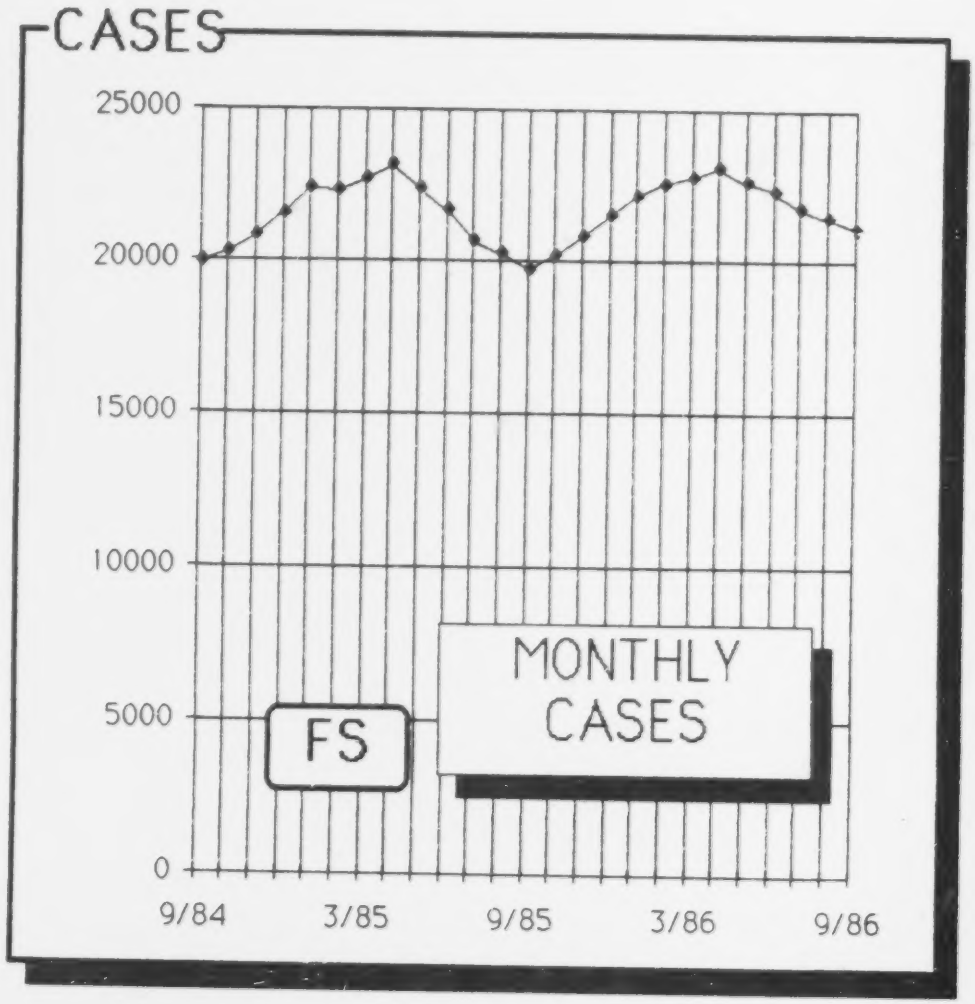


Table 1 Summary of Public Assistance and Medical Care

September, 1986

OBLIGATIONS INCURRED	September 1986		August 1986		September 1985		Per Cent Change from 08/86	09/85
All Public Assistance	16,970,910		14,802,882		13,004,065		14.6%	30.5%
AFDC	2,901,840		2,902,991		2,688,552		0.0%	7.9%
Regular AFDC	2,588,220		2,601,855		2,491,138		-0.5%	3.9%
AFDC Unemployed Parent	313,620		301,136		197,414		4.1%	58.9%
Medicaid	10,788,538	∞	9,707,583	∞	7,422,116	∞	23.9%	45.4%
Food Stamps	2,580,753		2,609,811		2,320,366	**	-1.1%	11.2%
General Relief*								
Medical	318,571		151,667		246,638		110.0%	29.2%
Financial	372,788		422,425		313,265	**	-11.8%	19.0%
Burials	8,420		8,405		13,128		0.2%	-35.9%
NUMBER OF CASES								
AFDC Families	9,824		8,871		8,229		-0.5%	7.2%
Regular AFDC Families	8,082		8,143		7,759		-0.7%	4.2%
AFDC Unemployed Parent Families	742		728		470		1.9%	57.9%
Medicaid	25,043		21,579		20,745		16.1%	20.7%
Food Stamp Households	21,032		21,391		19,690	**	-1.7%	6.8%
General Relief - Financial*	1,788		1,956		1,517	**	-8.6%	17.9%
AVERAGE PAYMENTS								
AFDC Families	328.86		327.25		326.72		0.5%	0.7%
Regular AFDC Families	320.24		319.52		321.06		0.2%	-0.3%
AFDC Unemployed Parent Families	422.67		413.65		420.03		2.2%	0.6%
Medicaid	430.80		403.52		357.78		6.8%	20.4%
Food Stamps Households	122.71		122.01		117.84	**	0.6%	4.1%
General Relief - Financial*	208.49		215.96		206.50	**	-3.5%	1.0%

* General Relief Medical and Financial figures are for State Administered Counties only. General Relief Financial used to be State General Assistance. General Relief Medical used to be State Administered Medical.

** Data has been revised.

∞ September, 1985 and September, 1986 Medicaid is based on 5 weekly payrolls. August, 1986 Medicaid is based on 4 weekly payrolls.

TABLE 2: TOTAL EXPENDITURES FOR PUBLIC ASSISTANCE AND MEDICAL CARE

September, 1986

COUNTY	TOTAL	AID FOR DEPENDENT CHILDREN	MEDICAL ASSISTANCE (MEDICAID)	GENERAL RELIEF MEDICAL AND FINANCIAL *
BEAVERHEAD	159,197.44	27,087.00	132,110.44	0.00
BIG HORN	393,582.70	90,163.00	303,419.70	0.00
BLAINE	163,045.49	67,953.00	95,092.49	0.00
BROADWATER	40,004.91	13,554.00	26,450.91	0.00
CARBON	137,538.36	19,434.00	118,104.36	0.00
CARTER	17,141.70	666.00	16,475.70	0.00
CASCADE	1,668,825.64	308,882.00	1,205,702.01	154,241.63
CHOUTEAU	56,194.64	6,431.00	49,763.64	0.00
CUSTER	238,515.99	47,843.00	190,672.99	0.00
DANIELS	19,636.37	465.00	19,171.37	0.00
DAWSON	147,228.28	25,511.00	121,717.28	0.00
DEER LODGE	312,470.91	73,299.00	219,068.91	20,103.00
FALLON	32,192.64	3,339.00	28,853.64	0.00
FERGUS	181,536.87	20,132.00	161,404.87	0.00
FLATHEAD	865,398.97	169,262.00	671,938.97	24,198.00
GALLATIN	337,024.41	60,244.00	276,780.41	0.00
GARFIELD	12,623.66	282.00	12,341.66	0.00
GLACIER	342,075.98	155,295.00	186,780.98	0.00
GOLDEN VALLEY	17,593.34	1,904.00	15,689.34	0.00
GRANITE	56,388.10	10,593.00	45,795.10	0.00
HILL	319,409.09	98,103.00	221,306.09	0.00
JEFFERSON	116,709.10	17,032.00	99,677.10	0.00
JUDITH BASIN	6,389.68	1,211.00	5,178.68	0.00
LAKE	544,869.20	130,899.00	407,162.20	6,808.00
LEWIS & CLARK	762,224.28	150,985.00	545,405.59	65,833.69
LIBERTY	22,377.09	906.00	21,471.09	0.00
LINCOLN	342,232.53	79,923.00	237,697.99	24,611.54
MADISON	70,057.40	6,566.00	63,491.40	0.00
MCCONE	33,822.95	1,190.00	32,632.95	0.00
MEAGHER	29,371.13	3,031.00	26,340.13	0.00
MINERAL	74,516.67	17,714.00	49,280.31	7,522.36
MISSOULA	1,421,962.76	287,496.00	986,028.20	148,438.56

TABLE 2 TOTAL EXPENDITURES FOR PUBLIC ASSISTANCE AND MEDICAL CARE

September , 1986

COUNTY	TOTAL	AID FOR DEPENDENT CHILDREN	MEDICAL ASSISTANCE (MEDICAID)	GENERAL RELIEF MEDICAL AND FINANCIAL *
MUSSELSHELL	47,327.68	12,061.00	35,266.68	0.00
PARK	275,746.91	39,830.00	230,816.91	5,100.00
PETROLEUM	1,190.75	0.00	1,190.75	0.00
PHILLIPS	81,670.30	13,837.00	67,833.30	0.00
PONDERA	82,029.75	8,306.00	73,723.75	0.00
POWDER RIVER	25,778.76	2,071.00	23,707.76	0.00
POWELL	123,172.68	21,062.00	90,743.68	11,367.00
PRAIRIE	18,560.75	501.00	18,059.75	0.00
RAVALLI	344,704.19	71,241.00	255,045.91	18,417.28
RICHLAND	206,330.86	34,625.00	171,705.86	0.00
ROOSEVELT	251,959.13	91,958.00	160,001.13	0.00
ROSEBUD	157,195.82	68,858.00	88,337.82	0.00
SANDERS	175,835.36	33,289.00	142,546.36	0.00
SHERIDAN	49,122.89	4,193.00	44,929.89	0.00
SILVER BOW	1,133,278.30	206,541.00	760,369.30	166,368.00
STILLWATER	118,706.43	6,793.00	111,913.43	0.00
SWEET GRASS	24,758.88	1,573.00	23,185.88	0.00
TETON	117,986.58	12,093.00	105,893.58	0.00
TOOLE	72,997.00	8,348.00	64,649.00	0.00
TREASURE	26,606.07	1,272.00	25,334.07	0.00
VALLEY	132,461.73	34,334.00	98,127.73	0.00
WHEATLAND	17,319.24	3,396.00	13,923.24	0.00
WIBAUX	34,225.35	3,708.00	30,517.35	0.00
YELLOWSTONE	1,555,452.39	324,555.00	1,230,897.39	0.00
INSTITUTIONS	48,347.15		48,347.15	0.00
NOT GIVEN	316,813.90		278,463.90	38,350.00
STATE TOTAL	14,381,737.13	2,901,840.00	10,788,538.07	691,359.06

* This is reported for State Administered counties only

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

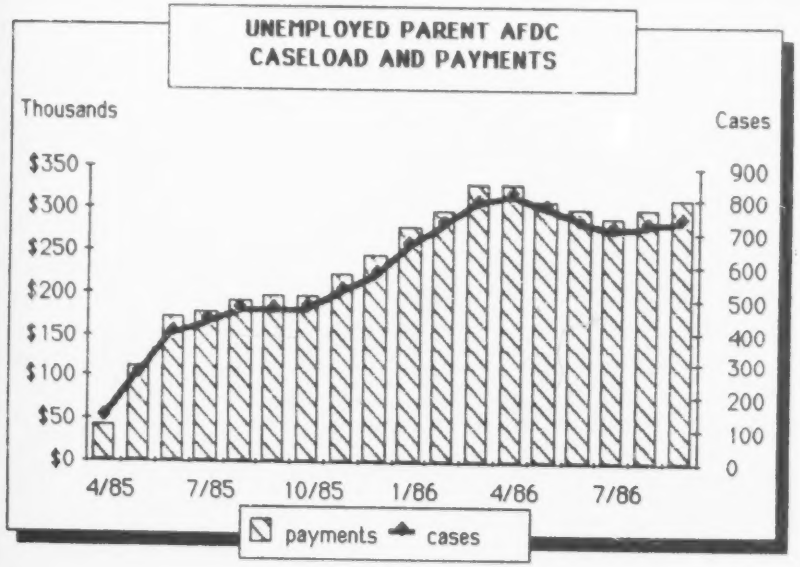
SEPTEMBER, 1986

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD	79	83	158	$27,087.00	75	75	146	$25,132.00	4	8	12	$1,955.00
BIG HORN	300	258	561	$90,163.00	298	254	555	$89,167.00	2	4	6	$996.00
BLAINE	218	194	421	$67,953.00	215	190	411	$66,688.00	3	4	10	$1,265.00
BROADWATER	38	48	83	$13,554.00	30	32	63	$10,310.00	8	16	20	$3,244.00
CARBON	57	69	133	$19,434.00	47	49	101	$14,918.00	10	20	32	$4,516.00
CARTER	2	2	4	$666.00	2	2	4	$666.00	0	0	0	$.00
CASCADE	937	967	1,743	$308,882.00	886	869	1,623	$287,978.00	51	98	120	$20,904.00
CHOUTEAU	18	20	45	$6,431.00	17	18	43	$6,005.00	1	2	2	$426.00
CUSTER	154	164	274	$47,843.00	141	140	236	$42,562.00	13	24	38	$5,281.00
DANIELS	2	2	2	$465.00	2	2	2	$465.00	0	0	0	$.00
DAWSON	72	87	126	$25,511.00	57	58	84	$18,294.00	15	29	42	$7,217.00
DEER LODGE	221	272	396	$73,299.00	175	179	304	$54,928.00	46	93	92	$18,371.00
FALLON	11	10	20	$3,339.00	11	10	20	$3,339.00	0	0	0	$.00
FERGUS	67	73	121	$20,132.00	60	60	105	$16,903.00	7	13	16	$3,229.00
FLATHEAD	513	567	980	$169,262.00	460	464	845	$148,887.00	53	103	135	$20,375.00
GALLATIN	196	198	337	$60,244.00	191	188	328	$58,212.00	5	10	9	$2,032.00
GARFIELD	1	1	1	$282.00	1	1	1	$282.00	0	0	0	$.00
GLACIER	527	461	960	$155,295.00	525	457	951	$154,112.00	2	4	9	$1,183.00
GOLDEN VALLEY	5	6	11	$1,904.00	4	5	8	$1,130.00	1	1	3	$774.00
GRANITE	37	49	78	$10,593.00	31	37	68	$9,309.00	6	12	10	$1,284.00
HILL	295	290	575	$98,103.00	282	267	541	$91,858.00	13	23	34	$6,245.00
JEFFERSON	53	63	101	$17,032.00	41	40	73	$12,010.00	12	23	28	$5,022.00
JUDITH BASIN	4	5	6	$1,211.00	3	3	4	$959.00	1	2	2	$252.00
LAKE	378	401	725	$130,899.00	353	352	672	$120,018.00	25	49	53	$10,881.00
LEWIS & CLARK	445	486	793	$150,985.00	403	405	695	$132,734.00	42	81	98	$18,251.00
LIBERTY	3	3	5	$906.00	3	3	5	$906.00	0	0	0	$.00
LINCOLN	230	270	466	$79,923.00	188	190	353	$61,487.00	42	80	113	$18,436.00
MADISON	20	20	44	$6,566.00	18	17	38	$6,067.00	2	3	6	$499.00
MCCONE	4	3	8	$1,190.00	3	2	4	$689.00	1	1	4	$501.00
MEAGHER	11	12	19	$3,031.00	10	10	16	$2,564.00	1	2	3	$467.00
MINERAL	53	64	95	$17,714.00	43	45	78	$14,262.00	10	19	17	$3,452.00
MISSOULA	869	961	1,546	$287,496.00	792	808	1,366	$255,043.00	77	153	180	$32,453.00
MUSSELSHELL	34	39	70	$12,061.00	28	27	62	$9,777.00	6	12	8	$2,284.00
PARK	124	142	221	$39,830.00	110	115	193	$34,869.00	14	27	28	$4,961.00
PHILLIPS	44	49	71	$13,837.00	36	33	50	$10,326.00	8	16	21	$3,511.00
PONDERA	27	27	44	$8,306.00	27	27	44	$8,306.00	0	0	0	$.00
POWDER RIVER	6	6	13	$2,071.00	5	5	11	$1,724.00	1	1	2	$347.00
POWELL	63	64	122	$21,062.00	59	56	112	$19,050.00	4	8	10	$2,012.00
PRAIRIE	1	2	3	$501.00	0	0	0	$.00	1	2	3	$501.00
RAVALLI	208	241	380	$71,241.00	183	191	327	$59,847.00	25	50	53	$11,394.00
RICHLAND	105	122	196	$34,625.00	84	84	140	$25,893.00	21	38	56	$8,732.00
ROOSEVELT	270	254	518	$91,958.00	269	252	515	$91,457.00	1	2	3	$501.00
ROSEBUD	228	203	433	$68,858.00	224	195	423	$67,232.00	4	8	10	$1,626.00

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

SEPTEMBER, 1986

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS	95	112	187	$33,289.00	77	76	147	$25,557.00	18	36	40	$7,732.00
SHERIDAN	11	11	21	$4,193.00	11	11	21	$4,193.00	0	0	0	$.00
SILVER BOW	623	719	1,158	$206,541.00	525	527	939	$167,148.00	98	192	219	$39,393.00
STILLWATER	21	22	42	$6,793.00	19	18	36	$6,086.00	2	4	6	$707.00
SWEET GRASS	5	6	7	$1,573.00	4	4	5	$1,150.00	1	2	2	$423.00
TETON	36	38	60	$12,093.00	34	34	55	$11,166.00	2	4	5	$927.00
TOOLE	24	27	43	$8,348.00	22	23	37	$6,823.00	2	4	6	$1,525.00
TREASURE	4	5	5	$1,272.00	3	3	4	$918.00	1	2	1	$354.00
VALLEY	101	111	219	$34,334.00	88	86	189	$28,762.00	13	25	30	$5,572.00
WHEATLAND	11	14	20	$3,396.00	9	10	15	$2,514.00	2	4	5	$882.00
WIBAUX	12	13	22	$3,708.00	10	9	18	$2,890.00	2	4	4	$818.00
YELLOWSTONE	951	994	1,753	$324,555.00	888	870	1,600	$294,648.00	63	124	153	$29,907.00
STATE TOTAL	8,824	9,330	16,445	$2,901,840.00	8,082	7,888	14,686	$2,588,220.00	742	1,442	1,759	$313,620.00



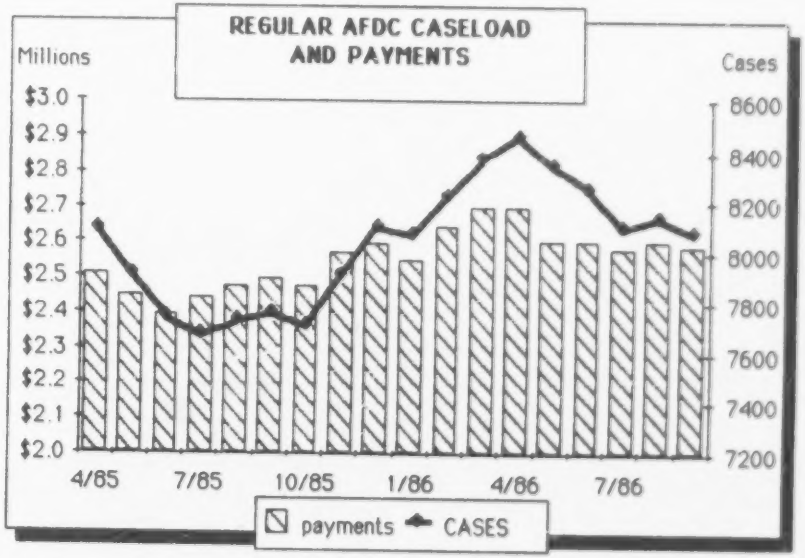


TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

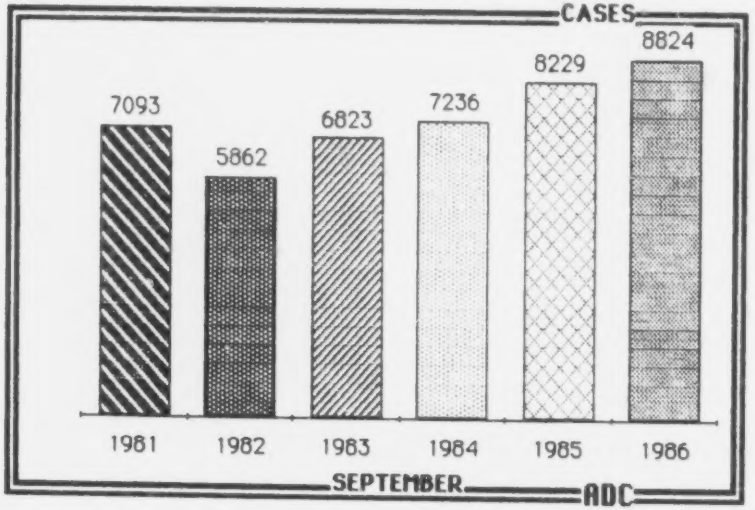
SEPTEMBER, 1986

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	79	241	27,087.00	342.87	68	334.72	52	229.56
BIG HORN.....	300	819	90,163.00	300.54	258	292.67	246	191.66
BLAINE.....	218	615	67,953.00	311.71	200	308.33	150	215.53
BROADWATER.....	38	131	13,554.00	356.68	31	319.06	16	256.94
CARBON.....	57	202	19,434.00	340.95	50	310.48	47	241.77
CARTER.....	2	6	666.00	333.00	5	308.60	8	199.75
CASCADE.....	937	2,710	308,882.00	329.65	909	326.47	830	256.49
CHOUTEAU.....	18	65	6,431.00	357.28	29	319.59	21	181.71
CUSTER.....	154	438	47,843.00	310.67	138	329.93	79	224.41
DANIELS.....	2	4	465.00	232.50	2	282.00	9	191.56
DAWSON.....	72	213	25,511.00	354.32	60	310.00	21	175.95
DEER LODGE.....	221	668	73,299.00	331.67	219	329.48	153	262.07
FALLON.....	11	30	3,339.00	303.55	17	306.35	16	246.00
FERGUS.....	67	194	20,132.00	300.48	63	281.32	62	244.52
FLATHEAD.....	513	1,547	169,262.00	329.95	548	342.77	411	239.66
GALLATIN.....	196	535	60,244.00	307.37	185	311.94	156	227.12
GARFIELD.....	1	2	282.00	282.00	2	318.00	4	147.75
GLACIER.....	527	1,421	155,295.00	294.68	416	296.19	303	194.05
GOLDEN VALLEY..	5	17	1,904.00	380.80	2	250.50	2	115.00
GRANITE.....	37	127	10,593.00	286.30	37	322.43	28	233.54
HILL.....	295	865	98,103.00	332.55	234	325.58	184	239.32
JEFFERSON.....	53	164	17,032.00	321.36	53	314.15	56	220.77
JUDITH BASIN...	4	11	1,211.00	302.75	4	383.00	11	179.45
LAKE.....	378	1,126	130,899.00	346.29	361	334.33	241	241.61
LEWIS & CLARK..	445	1,279	150,985.00	339.29	462	331.64	383	244.11
LIBERTY.....	3	8	906.00	302.00	2	405.50	3	286.67
LINCOLN.....	230	736	79,923.00	347.49	248	344.65	222	268.63
MADISON.....	20	64	6,566.00	328.30	17	342.35	17	248.18
MCCONE.....	4	11	1,190.00	297.50	4	273.50	3	243.33
MEAGHER.....	11	31	3,031.00	275.55	16	232.63	14	243.29
MINERAL.....	53	159	17,714.00	334.23	39	385.31	45	209.29
MISSOULA.....	869	2,507	287,496.00	330.84	738	339.44	819	263.72
MUSSELSHELL....	34	109	12,061.00	354.74	20	332.70	30	241.33
PARK.....	124	363	39,830.00	321.21	121	320.48	92	225.67
PETROLEUM.....	0	0	0	0	1	282.00	1	234.00
PHILLIPS.....	44	120	13,837.00	314.48	46	283.02	29	190.55
PONDERA.....	27	71	8,306.00	307.63	84	293.77	91	179.67
POWDER RIVER...	6	19	2,071.00	345.17	5	282.00	4	97.00
POWELL.....	63	186	21,062.00	334.32	84	320.12	72	253.49
PRAIRIE.....	1	5	501.00	501.00	2	221.00	6	165.33
RAVALLI.....	208	621	71,241.00	342.50	182	352.65	165	266.47
RICHLAND.....	105	318	34,625.00	329.76	85	309.92	54	198.48
ROOSEVELT.....	270	772	91,958.00	340.59	237	318.22	233	212.58
ROSEBUD.....	228	636	68,858.00	302.01	173	287.32	149	198.11

TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1986

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	95	299	33,289.00	350.41	87	334.36	58	202.48
SHERIDAN.....	11	32	4,193.00	381.18	18	322.17	19	188.89
SILVER BOW.....	623	1,877	206,541.00	331.53	623	330.49	418	259.72
STILLWATER.....	21	64	6,793.00	323.48	20	301.70	29	202.00
SWEET GRASS....	5	13	1,573.00	314.60	8	296.38	5	238.40
TETON.....	36	98	12,093.00	335.92	24	296.00	28	238.11
TOOLE.....	24	70	8,348.00	347.83	24	298.67	42	178.43
TREASURE.....	4	10	1,272.00	318.00	2	282.00	2	53.00
VALLEY.....	101	330	34,334.00	339.94	92	328.22	95	232.96
WHEATLAND.....	11	34	3,396.00	308.73	10	311.70	10	222.40
WIBAUX.....	12	35	3,708.00	309.00	10	280.90	8	255.00
YELLOWSTONE....	951	2,747	324,555.00	341.28	854	345.82	841	246.63
STATE TOTAL....	8,824	25,775	2,901,840.00	328.86	8,229	326.72	7,093	238.89



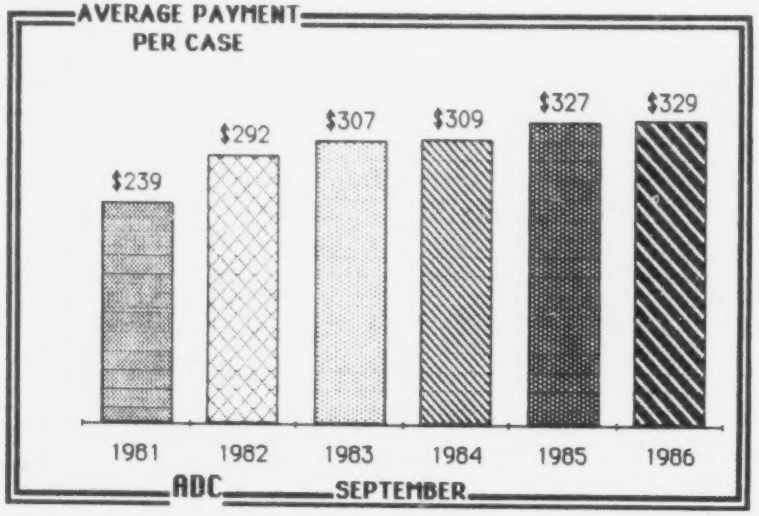


TABLE 5. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1986

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	331	$132,110.44	240	$85,179.41	219	$64,689.00
BIG HORN.....	318	$303,419.70	234	$102,344.15	256	$187,811.00
BLAINE.....	273	$95,092.49	216	$88,004.01	224	$190,945.00
BROADWATER.....	97	$26,450.91	86	$30,708.86	76	$18,902.00
CARBON.....	243	$118,104.36	175	$80,987.06	246	$101,529.00
CARTER.....	25	$16,475.70	29	$12,739.00	26	$19,161.00
CASCADE.....	2,834	$1,205,702.01	2,348	$707,303.01	2,613	$838,130.00
CHOUTEAU.....	103	$49,763.64	90	$51,484.63	101	$49,594.00
CUSTER.....	500	$190,672.99	445	$143,851.54	406	$174,503.00
DANIELS.....	28	$19,171.37	25	$14,032.73	47	$20,600.00
DAWSON.....	264	$121,717.28	208	$82,827.02	164	$122,936.00
DEER LODGE.....	573	$219,068.91	571	$147,228.63	453	$152,390.00
FALLON.....	45	$28,853.64	51	$23,580.17	63	$24,518.00
FERGUS.....	449	$161,404.87	323	$157,389.81	423	$154,142.00
FLATHEAD.....	1,735	$671,938.97	1,488	$510,206.49	1,419	$378,246.00
GALLATIN.....	732	$276,780.41	577	$201,108.79	582	$175,356.00
GARFIELD.....	20	$12,341.66	13	$9,564.35	9	$1,901.00
GLACIER.....	381	$186,780.98	275	$169,011.21	231	$103,913.00
GOLDEN VALLEY..	12	$15,689.34	4	$419.83	9	$3,164.00
GRANITE.....	77	$45,795.10	88	$27,658.47	84	$26,769.00
HILL.....	647	$221,306.09	441	$111,675.40	407	$130,880.00
JEFFERSON.....	191	$99,677.10	156	$64,755.11	216	$80,253.00
JUDITH BASIN...	22	$5,178.68	18	$2,137.89	44	$11,447.00
LAKE.....	1,072	$407,162.20	839	$270,519.08	734	$240,475.00
LEWIS & CLARK..	1,511	$545,405.59	1,259	$324,186.36	1,361	$503,713.00
LIBERTY.....	24	$21,471.09	19	$20,274.69	32	$31,345.00
LINCOLN.....	617	$237,697.99	609	$185,621.52	691	$181,158.00
MADISON.....	109	$63,491.40	86	$46,333.14	96	$70,655.00
MCCONE.....	33	$32,632.95	34	$22,663.43	24	$15,071.00
MEAGHER.....	64	$26,340.13	56	$36,838.34	77	$34,337.00
MINERAL.....	128	$49,280.31	89	$38,909.22	108	$33,508.00
MISSOULA.....	2,633	$986,028.20	1,991	$639,906.26	2,215	$638,092.00
MUSSELSHELL....	143	$35,266.68	107	$27,378.16	130	$37,213.00
PARK.....	377	$230,816.91	352	$115,332.18	383	$124,150.00
PETROLEUM.....	3	$1,190.75	5	$665.59	5	$1,382.00
PHILLIPS.....	172	$67,833.30	153	$46,047.69	138	$40,595.00
PONDERA.....	126	$73,723.75	142	$61,834.53	166	$53,179.00
POWDER RIVER...	30	$23,707.76	30	$24,835.51	29	$11,440.00
POWELL.....	202	$90,743.68	185	$65,725.63	220	$62,341.00
PRAIRIE.....	25	$18,059.75	26	$20,112.14	29	$12,874.00
RAVALLI.....	648	$255,045.91	587	$198,252.82	700	$168,884.00
RICHLAND.....	349	$171,705.86	247	$92,201.02	198	$66,868.00
ROOSEVELT.....	380	$160,001.13	280	$99,093.83	316	$121,150.00
ROSEBUD.....	205	$88,337.82	132	$49,257.33	155	$70,082.00

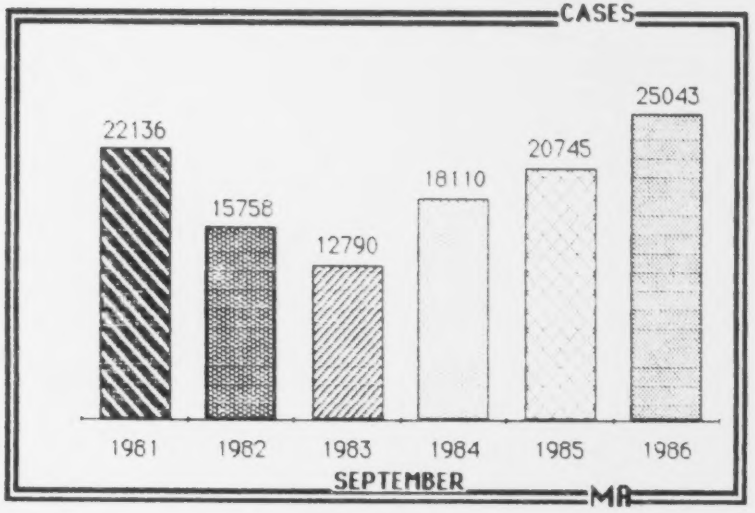
TABLE 5. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1986

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	343	$142,546.36	249	$103,633.55	247	$141,101.00
SHERIDAN.....	84	$44,929.89	84	$37,478.06	86	$48,450.00
SILVER BOW.....	1,745	$760,369.30	1,494	$532,192.55	1,622	$657,643.00
STILLWATER.....	127	$111,913.43	119	$77,049.87	122	$51,665.00
SWEET GRASS....	52	$23,185.88	54	$29,318.33	48	$16,008.00
TETON.....	136	$105,893.58	115	$62,677.51	138	$63,860.00
TOOLE.....	147	$64,649.00	126	$61,612.06	104	$34,212.00
TREASURE.....	9	$25,334.07	9	$941.40	8	$2,102.00
VALLEY.....	289	$98,127.73	222	$80,872.99	321	$113,977.00
WHEATLAND.....	42	$13,923.24	30	$13,814.33	73	$21,212.00
WIBAUX.....	48	$30,517.35	50	$27,798.20	58	$27,769.00
YELLOWSTONE....	3,044	$1,230,897.39	2,467	$795,898.64	2,732	$791,721.00
INSTITUTIONS...	70	$48,347.15	11	$18,392.47	449	$539,443.00
NO CO BREAKDOWN	500	$278,463.90	1,234	$370,472.75	3	$254.00
STATE TOTAL....	25,043	$10,788,538.07	20,745	$7,422,116.44	22,136	$8,059,737.00

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. PRIOR TO JUNE, 1984, THE SUM OF COUNTY CASE COUNTS EQUALED THE STATE TOTAL CASE COUNTS.

SEPTEMBER 1986 AND SEPTEMBER 1985 FIGURES ARE BASED ON 5 WEEKLY PAYROLLS.



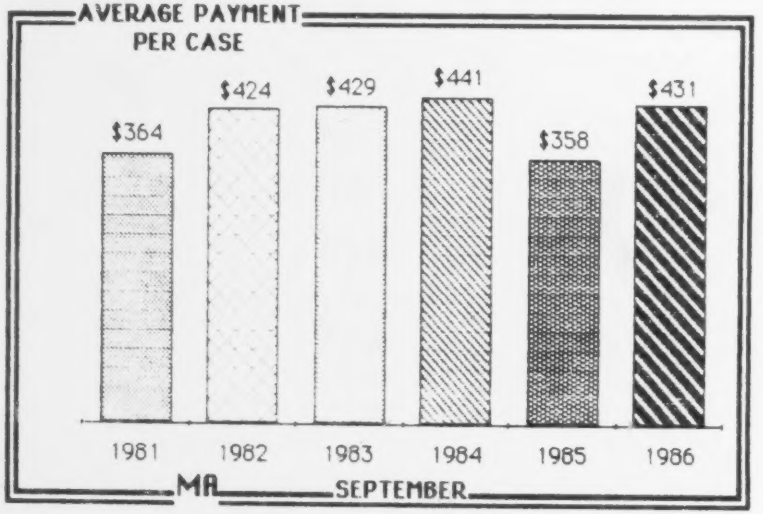


TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

SEPTEMBER 1986

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
BEAVERHEAD.....	331	132,110.44	11	23,455.95	48	2,104.43	155	9,513.59	193	10,926.27
BIG HORN.....	318	303,419.70	35	209,837.12	53	5,707.96	154	18,022.26	109	5,661.04
BLAINE.....	273	95,092.49	19	14,449.97	33	4,955.77	130	11,004.37	112	5,751.34
BROADWATER.....	97	26,450.91	5	6,862.66	18	1,086.70	49	2,333.81	43	1,884.12
CARBON.....	243	118,104.36	9	23,388.36	20	3,436.28	111	7,998.75	145	9,045.46
CARTER.....	25	16,475.70	3	1,354.00	8	2,974.35	8	480.58	18	1,117.67
CASCADE.....	2,834	1,205,702.01	194	413,637.73	612	64,969.69	1,359	126,324.12	1,710	85,978.55
CHOUTEAU.....	103	49,763.64	3	1,092.08	27	1,540.18	35	2,543.24	62	3,680.45
CUSTER.....	500	190,672.99	26	34,762.80	52	8,821.82	237	13,310.59	331	18,537.45
DANIELS.....	28	19,171.37	1	1,948.26		.00	9	230.15	17	1,292.34
DAWSON.....	264	121,717.28	10	29,795.05	33	2,684.80	106	4,980.08	172	15,853.47
DEER LODGE.....	573	219,068.91	38	83,326.89	161	19,412.85	294	22,535.03	333	20,620.57
FALLON.....	45	28,853.64	4	2,447.35	3	91.86	21	900.80	14	517.52
FERGUS.....	449	161,404.87	15	13,154.70	69	3,774.58	150	6,679.63	327	20,506.39
FLATHEAD.....	1,735	671,938.97	88	136,512.87	189	20,921.26	877	78,474.57	973	52,644.77
GALLATIN.....	732	276,780.41	23	30,115.93	54	3,052.13	401	31,971.74	355	21,138.78
GARFIELD.....	20	12,341.66	1	814.40	1	2.60	10	1,572.72	6	321.55
GLACIER.....	381	186,780.98	45	87,268.27	63	15,286.17	194	32,345.54	121	7,925.36
GOLDEN VALLEY..	12	15,689.34	1	12,046.83	3	120.70	6	1,136.58	4	126.35
GRANITE.....	77	45,795.10	8	12,763.22	22	2,432.80	43	2,833.46	32	3,832.34
HILL.....	647	221,306.09	57	67,563.92	106	9,874.17	344	34,472.69	331	15,140.59
JEFFERSON.....	191	99,677.10	4	11,039.63	18	5,159.44	90	11,977.43	122	8,009.68
JUDITH BASIN...	22	5,178.68	3	2,061.09	5	412.89	8	524.45	18	1,164.74
LAKE.....	1,072	407,162.20	61	110,957.03	263	30,188.09	601	54,142.61	597	31,649.13
LEWIS & CLARK..	1,511	545,405.59	83	123,950.48	254	26,536.08	763	56,949.55	794	38,086.96
LIBERTY.....	24	21,471.09		.00	12	953.61	7	288.62	17	1,433.22
LINCOLN.....	617	237,697.99	41	58,248.01	87	7,860.78	306	33,589.52	357	16,197.14
MADISON.....	109	63,491.40	3	8,213.96	8	434.88	31	5,427.06	69	4,565.26
MCCONE.....	33	32,632.95	2	5,107.10	5	165.18	12	3,296.29	28	2,112.99
MEAGHER.....	64	26,340.13	2	930.90	5	229.17	38	2,797.23	34	2,217.88
MINERAL.....	128	49,280.31	4	7,538.33	48	2,335.63	72	5,991.73	54	3,196.07
MISSOULA.....	2,633	986,028.20	136	263,539.16	569	67,444.44	1,509	126,845.14	1,445	76,070.39
MUSSELSHELL....	143	35,266.68	4	6,204.53	23	2,712.75	48	1,944.00	75	5,267.60
PARK.....	377	230,816.91	30	91,919.65	62	5,348.79	130	23,656.27	256	14,345.17
PETROLEUM.....	3	1,190.75		.00		.00	1	54.03	3	398.48
PHILLIPS.....	172	67,833.30	8	9,638.46	23	2,657.77	49	2,972.71	114	7,390.63
PONDERA.....	126	73,723.75	9	21,755.83	14	2,071.05	43	4,189.39	90	5,564.99
POWDER RIVER...	30	23,707.76		.00	1	23.71	8	1,431.25	21	1,303.90
POWELL.....	202	90,743.68	8	13,441.57	30	3,982.44	84	8,326.28	103	7,606.45
PRAIRIE.....	25	18,059.75		.00	5	785.21	7	292.15	22	1,881.79
RAVALLI.....	648	255,045.91	39	59,930.69	121	12,483.13	300	35,340.67	405	24,815.33
RICHLAND.....	349	171,705.86	43	61,940.91	70	5,985.14	160	13,202.18	204	10,885.03
ROOSEVELT.....	380	160,001.13	27	48,669.77	104	9,490.87	185	14,708.54	107	5,924.59
ROSEBUD.....	205	88,337.82	15	24,293.53	27	3,371.97	107	11,586.74	73	3,232.78

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

SEPTEMBER 1986

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS.....	343	142,546.36	16	30,295.12	52	4,164.88	141	10,731.22	199	11,775.68
SHERIDAN.....	84	44,929.89	2	8,094.60	10	258.45	19	1,324.00	54	2,122.01
SILVER BOW.....	1,745	760,369.30	104	177,419.58	297	35,650.88	813	84,149.75	867	42,053.44
STILLWATER.....	127	111,913.43	8	25,835.00	12	1,597.40	41	7,230.80	92	5,055.13
SWEET GRASS....	52	23,185.88	2	930.00	10	445.37	27	927.66	34	1,448.87
TETON.....	136	105,893.58	7	32,867.44	21	8,025.29	83	6,929.64	95	6,909.04
TOOLE.....	147	64,649.00	10	8,697.64	33	2,598.59	72	5,670.90	93	7,386.77
TREASURE.....	9	25,334.07	1	23,921.59	2	898.95	6	357.90	3	109.23
VALLEY.....	289	98,127.73	15	13,725.21	57	5,220.47	140	7,213.19	130	5,988.63
WHEATLAND.....	42	13,923.24		.00	6	933.98	21	550.52	23	1,399.22
WIBAUX.....	48	30,517.35		.00	2	121.08	17	561.00	34	1,621.21
YELLOWSTONE....	3,044	1,230,897.39	166	444,888.65	560	54,881.00	1,735	146,607.15	1,501	79,515.39
INSTITUTIONS...	70	48,347.15		.00		.00		.00		.00
NO CO BREAKDOWN	500	278,463.90	51	189,822.90	64	12,078.57	233	30,091.54	284	16,718.68
STATE TOTAL....	25,043	10,788,538.07	1,474	3,092,476.72	4,433	490,759.03	12,512	1,131,543.41	13,776	757,925.89

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE.
CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. THESE FIGURES ARE BASED ON 5 WEEKLY PAYROLLS.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

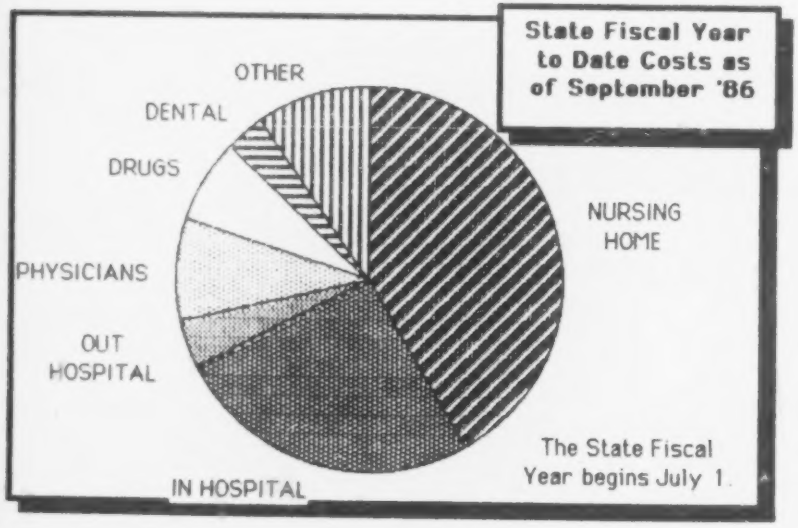
SEPTEMBER 1986

COUNTY	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	69	73,306.56	36	1,596.24	20	721.45	54	6,180.55	26	4,305.40
BIG HORN.....	45	52,070.79	31	2,450.19	2	26.64	29	3,672.48	31	5,971.22
BLAINE.....	52	49,965.93	38	4,047.69	1	341.58	39	2,950.06	16	1,625.78
BROADWATER.....	10	11,589.36	5	584.79		.00	22	2,082.11	8	27.36
CARBON.....	58	60,972.91	16	1,662.43	3	81.24	36	3,698.05	38	7,820.88
CARTER.....	9	10,396.28		.00		.00	1	67.42	1	85.40
CASCADE.....	349	366,481.95	268	31,117.42	22	416.67	371	44,341.71	309	72,434.17
CHOUTEAU.....	31	37,574.50	29	2,493.96		.00	15	736.50	5	102.73
CUSTER.....	99	93,116.38	40	2,617.33	14	358.05	50	3,548.16	71	15,600.41
DANIELS.....	15	15,583.56	1	117.06		.00		.00		.00
DAWSON.....	45	57,321.08	30	2,249.37	17	542.29	31	2,435.16	33	5,855.98
DEER LODGE.....	44	48,813.43	63	5,349.56	13	429.96	55	7,371.01	68	11,209.61
FALLON.....	19	24,645.83		.00		.00	3	154.60	3	95.68
FERGUS.....	92	107,644.76	22	2,609.01		.00	31	5,080.89	40	1,954.91
FLATHEAD.....	230	284,252.12	141	19,475.56	51	1,328.54	332	37,522.56	163	40,806.72
GALLATIN.....	115	124,834.63	123	17,334.99	32	870.74	82	7,379.28	84	40,082.19
GARFIELD.....	7	9,131.59	2	53.14	1	7.80	1	22.00	3	415.86
GLACIER.....	22	26,730.00	56	6,967.84	2	30.47	26	3,922.05	25	6,305.28
GOLDEN VALLEY..		.00	1	86.00		.00	3	239.18	1	1,933.70
GRANITE.....	9	20,282.46	6	405.35	5	120.93	16	2,666.79	4	457.75
HILL.....	55	64,740.94	80	6,982.42	3	58.57	100	9,493.71	38	12,979.08
JEFFERSON.....	51	53,803.91	13	1,120.79	4	120.03	28	3,887.64	23	4,558.55
JUDITH BASIN...		.00	1	146.92		.00	2	250.88	4	617.71
LAKE.....	122	137,210.12	61	4,840.47	23	576.47	117	11,985.35	75	25,612.93
LEWIS & CLARK..	133	154,109.19	179	20,253.67	12	264.59	284	27,812.26	277	97,442.81
LIBERTY.....	15	17,854.32	1	18.76		.00	3	339.03	1	583.53
LINCOLN.....	79	95,290.43	46	4,193.07	3	90.64	82	11,027.24	63	11,201.16
MADISON.....	34	41,861.74	3	309.23	1	7.50	18	2,114.74	4	557.03
MCCONE.....	18	21,145.79		.00	2	57.60		.00	1	748.00
MEAGHER.....	15	18,532.94	5	593.56		.00	13	482.62	4	555.83
MINERAL.....	17	22,787.04	6	1,361.85	3	41.56	26	4,549.83	5	1,478.27
MISSOULA.....	200	244,563.17	237	34,494.04	175	3,616.89	399	39,044.38	320	130,410.59
MUSSELSHELL....	10	13,129.42	17	1,286.80		.00	35	2,008.16	21	2,713.42
PARK.....	71	67,642.05	35	5,567.69	1	39.21	51	6,842.54	54	15,455.54
PETROLEUM.....		.00		.00		.00	1	653.60	1	84.64
PHILLIPS.....	33	42,146.50	7	517.74	1	12.96	11	1,086.97	17	1,409.56
PONDERA.....	34	34,845.21	9	840.66		.00	13	1,040.58	4	3,416.04
POWDER RIVER...	14	20,195.76	2	345.28	1	7.80	4	602.72	4	202.66-
POWELL.....	44	49,778.66	20	1,519.78	5	108.46	30	4,010.64	15	1,969.39
PRAIRIE.....	11	14,876.81	1	46.50		.00	1	66.27	2	111.02
RAVALLI.....	85	95,644.19	41	5,338.98	14	536.91	77	7,162.82	70	13,793.19
RICHLAND.....	58	68,824.40	27	3,190.35	1	59.97	37	2,704.18	32	4,913.70
ROOSEVELT.....	53	67,978.43	44	3,898.13	13	584.32	36	3,531.44	24	5,215.04
ROSEBUD.....	32	35,378.33	7	826.00	1	531.96	39	2,188.63	28	6,927.88

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

SEPTEMBER 1986

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
SANDERS.....	57	72,036.40	30	4,863.91	6	262.03	50	5,207.66	15	3,209.46
SHERIDAN.....	27	30,589.84	7	644.19	10	172.78	9	1,512.18	8	211.84
SILVER BOW.....	255	311,374.03	205	16,615.88	56	1,890.75	292	29,127.30	307	62,087.69
STILLWATER.....	54	69,180.56	7	936.24		.00	3	73.42	10	2,004.88
SWEET GRASS....	16	17,389.71	4	534.45		.00	2	42.46	4	1,467.36
TETON.....	38	48,649.95	2	177.46		.00	7	800.25	10	1,534.51
TOOLE.....	27	34,622.49	9	1,183.90		.00	13	2,021.65	14	2,467.06
TREASURE.....		.00		.00		.00	1	38.00	1	8.40
VALLEY.....	54	58,241.28	34	3,083.50	2	118.85	30	2,274.88	28	2,261.72
WHEATLAND.....	9	9,648.05	3	298.13		.00	9	1,075.24	4	18.10
WIBAUX.....	22	27,631.46		.00		.00	5	118.34	14	464.26
YELLOWSTONE....	302	335,323.78	218	21,935.50	38	825.42	488	47,265.55	440	99,654.95
INSTITUTIONS...	70	48,347.15		.00		.00		.00		.00
NO CO BREAKDOWN	8	6,058.26	69	4,117.13	84	4,148.13	48	3,861.65	35	11,567.04
STATE TOTAL....	3,434	3,926,146.43	2,333	253,300.91	640	19,409.76	3,556	370,375.37	2,880	746,600.55



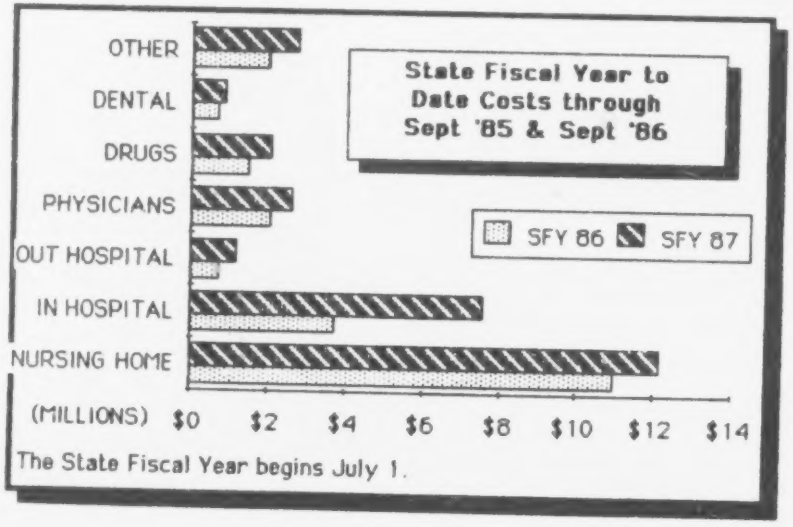


TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

SEPTEMBER 1986

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	80	66,701.23	86	27,337.87		.00	115	10,377.83	50	27,693.51
BIG HORN.....	55	47,453.41	82	21,616.28	1	50.03	117	17,693.66	63	215,665.27
BLAINE.....	62	34,864.54	62	15,584.79		.00	98	16,678.54	51	27,964.62
BROADWATER.....	20	10,700.40	29	7,215.25		.00	34	1,278.72	14	7,256.54
CARBON.....	77	80,167.07	50	10,231.60	1	1,327.37	57	7,736.05	58	18,642.27
CARTER.....	12	14,388.76	2	947.65		.00	4	399.82	7	739.47
CASCADE.....	454	359,818.21	719	215,650.43	7	2,252.40	975	178,036.39	679	449,944.58
CHOUTEAU.....	30	27,177.81	23	4,188.58		.00	27	1,404.75	23	16,992.50
CUSTER.....	105	71,950.72	119	26,072.08	2	93.64	140	15,107.18	134	77,449.37
DANIELS.....	20	14,343.11	2	1,958.56		.00	1	7.27	5	2,862.43
DAWSON.....	52	52,904.80	63	14,907.98	1	1,644.26	67	6,312.85	81	46,233.14
DEER LODGE.....	64	61,800.24	196	79,766.95		.00	225	26,130.55	88	51,371.17
FALLON.....	21	21,320.64	7	1,774.79		.00	11	1,141.48	6	4,616.73
FERGUS.....	235	110,975.52	58	15,489.68	1	14.07	73	5,252.80	82	29,672.80
FLATHEAD.....	281	291,162.35	491	104,774.15	1	1,431.40	623	90,996.07	339	183,575.00
GALLATIN.....	160	130,330.42	183	40,479.77		.00	236	21,708.75	153	84,261.47
GARFIELD.....	9	7,922.75	4	236.29		.00	3	296.09	4	3,886.53
GLACIER.....	50	27,650.05	128	44,754.20	2	1,514.22	127	28,035.40	74	84,827.11
GOLDEN VALLEY..	1	58.46	3	473.51		.00	6	15,072.97	2	84.40
GRANITE.....	14	18,441.82	22	10,999.70		.00	29	3,319.47	12	13,034.11
HILL.....	92	69,371.75	213	51,242.18	3	1,869.92	235	52,912.48	104	45,909.76
JEFFERSON.....	58	52,638.12	46	21,427.11		.00	55	4,266.01	32	21,345.86
JUDITH BASIN...	13	3,183.58	3	153.26	2	688.19	3	1,121.58	1	32.07
LAKE.....	151	104,511.43	308	92,395.19	2	197.26	424	68,372.26	187	141,686.06
LEWIS & CLARK..	196	168,192.03	395	96,657.98	2	1,502.16	568	129,633.48	350	149,419.94
LIBERTY.....	16	17,746.74	3	99.78		.00	1	50.90	4	3,573.67
LINCOLN.....	102	88,236.87	190	48,411.81	1	60.55	227	34,287.66	97	66,701.10
MADISON.....	52	45,307.48	18	10,592.04		.00	24	1,915.72	15	5,676.16
MCCONE.....	11	12,675.17	3	5,031.16	1	1,030.81	4	130.61	14	13,765.20
MEAGHER.....	22	17,386.55	11	911.23	1	14.29	22	1,761.41	8	6,266.65
MINERAL.....	20	20,855.96	43	10,664.80		.00	45	9,380.37	20	8,379.18
MISSOULA.....	326	270,027.98	770	229,774.15	3	1,424.76	1,018	114,133.11	516	370,668.20
MUSSELSHELL....	28	15,591.14	39	8,145.27		.00	45	2,510.83	31	9,019.44
PARK.....	94	64,568.87	101	33,022.93	1	35.08	90	13,496.89	91	119,693.14
PETROLEUM.....	1	130.55		.00		.00		.00	2	1,060.20
PHILLIPS.....	52	41,262.46	34	7,009.06	1	155.69	33	3,048.36	52	16,357.73
PONDERA.....	56	43,666.04	16	698.89	1	19.95	26	6,132.24	27	23,206.63
POWDER RIVER...	14	18,576.78	5	1,634.18		.00	8	780.90	3	2,715.90
POWELL.....	55	48,932.08	52	15,042.96		.00	69	12,383.34	26	14,385.30
PRAIRIE.....	17	15,668.13	2	83.39		.00	1	26.07	5	2,282.16
RAVALLI.....	138	106,933.41	204	57,024.52	3	2,601.38	173	11,553.32	130	76,933.28
RICHLAND.....	87	78,286.23	100	61,606.60	1	137.66	112	16,942.85	49	11,381.58
ROOSEVELT.....	59	57,884.81	103	29,770.63		.00	157	24,109.96	61	48,235.73
ROSEBUD.....	37	36,860.96	61	18,415.76	1	467.50	69	11,143.36	37	21,459.18

TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

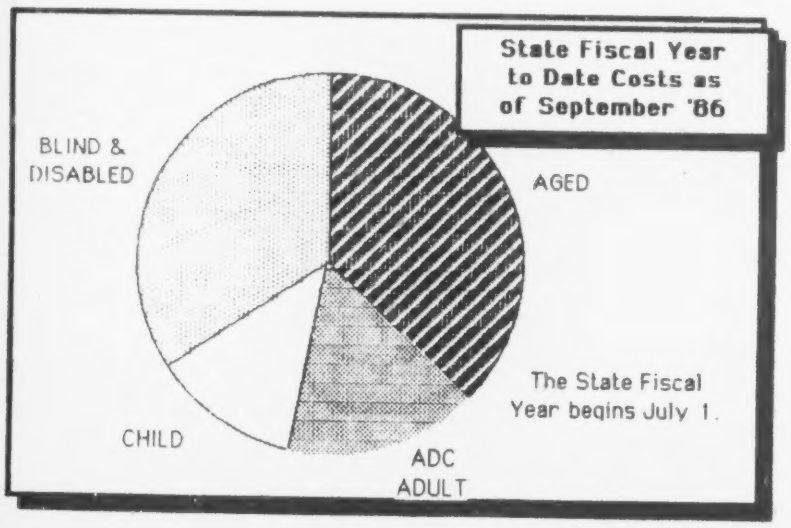
SEPTEMBER 1986

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDER.....	72	59,268.28	95	13,507.15	3	262.76	104	11,805.05	69	57,703.12
SHERIDAN.....	33	27,760.33	9	8,911.65		.00	16	787.00	26	7,470.91
SILVER BOW.....	303	301,408.58	517	174,835.38	7	1,087.10	612	80,156.37	306	202,881.87
STILLWATER.....	60	43,318.31	15	6,562.83		.00	20	1,813.58	32	60,218.71
SWEET GRASS....	27	19,022.16	6	534.01	1	35.05	9	588.46	9	3,006.20
TETON.....	50	47,112.41	22	29,098.51		.00	22	1,054.32	42	28,628.34
TOOLE.....	39	38,850.46	30	6,972.75		.00	41	6,154.80	37	12,670.99
TREASURE.....	1	23.06	1	59.40		.00	5	25,083.44	2	168.17
VALLEY.....	68	52,700.69	57	8,867.70		.00	110	11,551.15	54	25,008.19
WHEATLAND.....	12	7,222.64	9	1,588.41		.00	12	1,038.77	9	4,073.42
WIBAUX.....	25	26,387.58	10	395.08		.00	8	400.86	5	3,333.83
YELLOWSTONE....	448	344,348.17	778	200,503.82	6	328.42	1,196	274,764.54	616	408,428.16
INSTITUTIONS...	5	10,574.84		.00		.00		.00	65	37,772.31
NO CO BREAKDOWN	71	16,695.70	54	17,558.01	1	97.44	76	21,951.82	298	222,160.93
STATE TOTAL....	4,673	3,843,320.64	6,584	1,913,669.69	57	20,343.36	8,536	1,404,230.51	5,193	3,600,452.29

* THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN.

CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. THESE FIGURES ARE BASED ON 5 WEEKLY PAYROLLS.

TOTAL MEDICAID PAYMENTS INCLUDE $6,521.58 NOT REPORTED IN THIS TABLE.


State Fiscal Year to Date Costs as of September '86
BLIND & DISABLED
AGED
CHILD
ADC ADULT
The State Fiscal Year begins July 1.

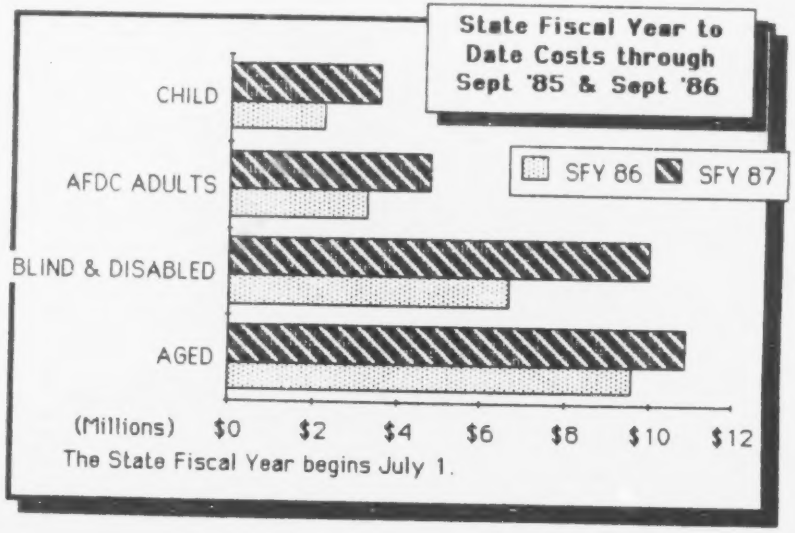
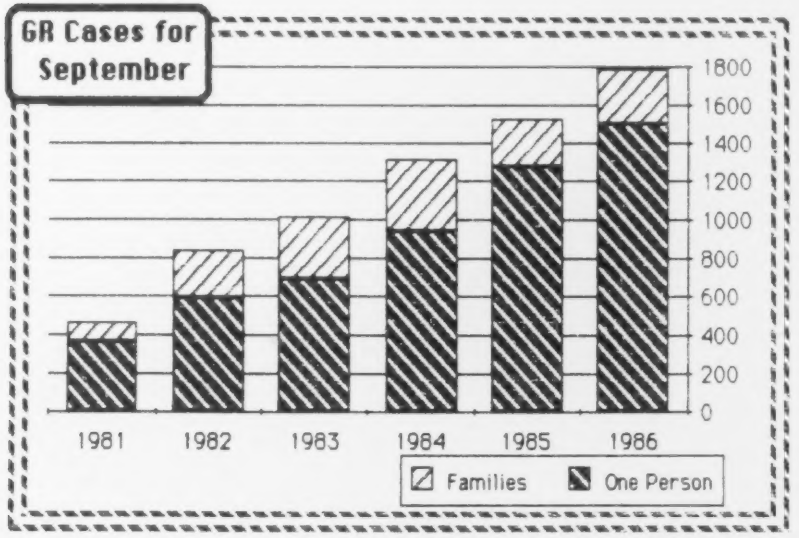


TABLE 8. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

SEPTEMBER, 1986

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE.....	468	$90,932.63	$194.30	376	$68,918.01	92	292	$22,014.62
DEER LODGE.....	73	$14,250.00	$195.21	62	$11,395.00	11	27	$2,855.00
FLATHEAD.....	59	$14,133.00	$239.54	46	$9,946.00	13	41	$4,187.00
LAKE.....	15	$4,011.00	$267.40	10	$2,781.00	5	19	$1,230.00
LEWIS & CLARK..	163	$33,975.69	$208.44	141	$27,916.91	22	62	$6,058.78
LINCOLN.....	79	$16,334.54	$206.77	68	$13,399.91	11	31	$2,934.63
MINERAL.....	14	$3,350.36	$239.31	12	$2,429.92	2	7	$920.44
MISSOULA.....	388	$75,076.56	$193.50	362	$66,567.00	26	79	$8,509.56
PARK.....	42	$8,712.00	$207.43	33	$6,251.00	9	20	$2,461.00
POWELL.....	28	$6,169.00	$220.32	25	$5,450.00	3	9	$719.00
RAVALLI.....	32	$7,321.28	$228.79	26	$4,686.28	6	21	$2,635.00
SILVER BOW.....	427	$98,522.00	$230.73	330	$67,159.00	97	283	$31,363.00
STATE TOTAL....	1,788	$372,788.06	$208.49	1,491	$286,900.03	297	891	$85,888.03

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED. PRIOR TO SEPTEMBER 1986 ALL COUNTIES WERE REPORTED.



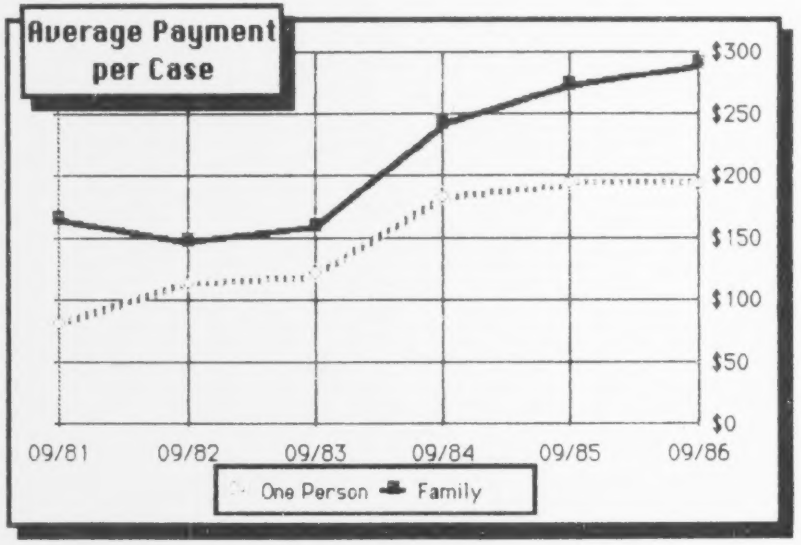


TABLE 9. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE, GENERAL RELIEF MEDICAL, BURIALS, AND INTERSTATE TRANSIENT RELIEF, BY COUNTY

SEPTEMBER, 1986

COUNTY	TOTAL*	GENERAL RELIEF ASSISTANCE	GENERAL RELIEF MEDICAL	BURIALS	INTERSTATE TRANSIENT RELIEF
CUSTER.....	$.00	$.00	$.00	$.00	$145.37
FERGUS.....	$.00	$.00	$.00	$.00	$120.00
POWDER RIVER...	$.00	$.00	$.00	$.00	$62.85
COUNTY ADMINISTERED TOTAL..	$.00	$.00	$.00	$.00	$328.22
CASCADE.....	$154,916.63	$90,932.63	$63,309.00	$675.00	$.00
DEER LODGE.....	$21,490.00	$14,250.00	$5,853.00	$1,387.00	$.00
FLATHEAD.....	$26,341.98	$14,133.00	$10,065.00	$2,143.98	$480.00
LAKE.....	$8,263.00	$4,011.00	$2,797.00	$1,455.00	$.00
LEWIS & CLARK..	$65,833.69	$33,975.69	$31,858.00	$.00	$181.00
LINCOLN.....	$26,761.54	$16,334.54	$8,277.00	$2,150.00	$.00
MINERAL.....	$7,522.36	$3,350.36	$4,172.00	$.00	$.00
MISSOULA.....	$148,708.06	$75,076.56	$73,362.00	$269.50	$.00
PARK.....	$5,100.00	$8,712.00	$3,612.00-	$.00	$.00
POWELL.....	$11,367.00	$6,169.00	$5,198.00	$.00	$.00
RAVALLI.....	$18,417.28	$7,321.28	$11,096.00	$.00	$176.00
SILVER BOW.....	$166,708.00	$98,522.00	$67,846.00	$340.00	$.00
NO CO BREAKDOWN	$38,350.00	$.00	$38,350.00	$.00	$.00
STATE ADMINISTERED TOTAL..	$699,779.54	$372,788.06	$318,571.00	$8,420.48	$837.00
STATE TOTAL....	$699,779.54	$372,788.06	$318,571.00	$8,420.48	$1,165.22

* THE TOTAL DOES NOT INCLUDE INTERSTATE TRANSIENT RELIEF AMOUNTS.

THIS REPORT CONTAINS FIGURES FOR GENERAL RELIEF ASSISTANCE, GENERAL RELIEF MEDICAL, AND BURIALS FOR THE TWELVE STATE ADMINISTERED COUNTIES. INTERSTATE TRANSIENT RELIEF IS REPORTED FOR ALL MONTANA COUNTIES. ALL FIGURES ARE DERIVED FROM SRS PAYROLLS. THIS MEANS THAT THE DATE OF PAYMENT MAY NOT COINCIDE WITH THE DATE OF SERVICE FOR BURIALS, INTERSTATE TRANSIENT RELIEF, AND GENERAL RELIEF MEDICAL. THE EXPENDITURES FOR GENERAL RELIEF ASSISTANCE SHOULD CLOSELY APPROXIMATE PAYMENTS MADE TO CLIENTS WHO RECEIVED SERVICES IN THE REPORT MONTH.

DEFINITIONS OF TYPES OF ASSISTANCE FOLLOW.

GENERAL RELIEF ASSISTANCE - FINANCIAL ASSISTANCE FOR BASIC NECESSITIES TO PERSONS INELIGIBLE FOR ALL OTHER PROGRAMS INCLUDING FEDERALLY ASSISTED PROGRAMS.

GENERAL RELIEF MEDICAL - MEDICAL ASSISTANCE TO PERSONS INELIGIBLE FOR ALL OTHER PROGRAMS INCLUDING FEDERALLY ASSISTED PROGRAMS.

INTERSTATE TRANSIENT RELIEF - PROVISION OF MEDICAL TREATMENT FOR ACCIDENTAL INJURIES AND/OR PROVISION OF TRANSPORTATION TO STATE OF ORIGIN OR RESIDENCE OR TO ANOTHER POINT OUTSIDE THE STATE FOR INDIVIDUALS WHO ARE NOT RESIDENTS OF MONTANA AND DO NOT INTEND TO BECOME RESIDENTS OF MONTANA.

BURIALS - BURIAL EXPENSES FOR DECEASED INDIGENTS.

TABLE 10. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS

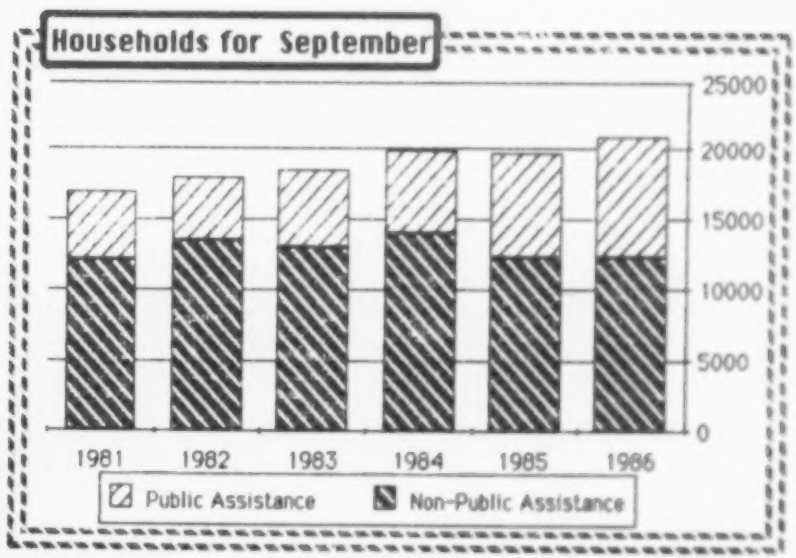
SEPTEMBER, 1986

COUNTY	CASES	RECIPIENTS	PUB ASSIST HOUSEHOLDS	NON ASSIST HOUSEHOLDS	VALUE OF FOODSTAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	229	542	72	157	$24,883	$108.66	$45.91
BIG HORN.....	614	2,421	108	506	$93,167	$151.74	$38.48
BLAINE.....	338	1,093	162	176	$45,504	$134.63	$41.63
BROADWATER.....	86	273	25	61	$11,730	$136.40	$42.97
CARBON.....	199	560	52	147	$23,155	$116.36	$41.35
CARTER.....	21	58	7	14	$2,570	$122.38	$44.31
CASCADE.....	2,671	6,513	942	1,729	$277,563	$103.92	$42.62
CHOUTEAU.....	56	173	15	41	$6,692	$119.50	$38.68
CUSTER.....	370	938	173	197	$39,889	$107.81	$42.53
DANIELS.....	11	27	1	10	$1,072	$97.45	$39.70
DAWSON.....	183	534	50	133	$22,484	$122.86	$42.10
DEER LODGE.....	474	1,183	294	180	$51,734	$109.14	$43.73
FALLON.....	42	120	10	32	$5,516	$131.33	$45.97
FERGUS.....	174	443	89	85	$17,730	$101.90	$40.02
FLATHEAD.....	1,475	4,106	507	968	$184,730	$125.24	$44.99
GALLATIN.....	676	1,846	138	538	$84,379	$124.82	$45.71
GARFIELD.....	11	30	3	8	$1,599	$145.36	$53.30
GLACIER.....	1,017	3,575	402	615	$167,258	$164.46	$46.79
GOLDEN VALLEY..	9	36	1	8	$1,489	$165.44	$41.36
GRANITE.....	105	301	36	69	$13,113	$124.89	$43.56
HILL.....	539	1,620	251	288	$67,175	$124.63	$41.47
JEFFERSON.....	136	414	40	96	$17,762	$130.60	$42.90
JUDITH BASIN...	15	44	5	10	$1,691	$112.73	$38.43
LAKE.....	545	1,702	322	223	$79,459	$145.80	$46.69
LEWIS & CLARK..	1,054	2,458	360	694	$114,608	$108.74	$46.63
LIBERTY.....	8	23	4	4	$774	$96.75	$33.65
LINCOLN.....	628	1,724	265	363	$82,171	$130.85	$47.66
MADISON.....	52	157	19	33	$6,304	$121.23	$40.15
MCCONE.....	12	26	5	7	$1,085	$90.42	$41.73
MEAGHER.....	30	73	10	20	$2,980	$99.33	$40.82
MINERAL.....	125	339	73	52	$16,183	$129.46	$47.74
MISSOULA.....	2,262	5,401	1,344	918	$269,256	$119.03	$49.85
MUSSELSHELL....	88	211	41	47	$9,849	$111.92	$46.68
PARK.....	394	985	240	154	$39,638	$100.60	$40.24
PETROLEUM.....	3	6	0	3	$529	$176.33	$88.17
PHILLIPS.....	125	316	31	94	$11,819	$94.55	$37.40
PONDERA.....	97	231	24	73	$9,761	$100.63	$42.26
POWDER RIVER...	15	45	11	4	$2,207	$147.13	$49.04
POWELL.....	168	434	80	88	$19,192	$114.24	$44.22
PRAIRIE.....	10	34	4	6	$1,474	$147.40	$43.35
RAVALLI.....	483	1,384	149	334	$68,228	$141.26	$49.30
RICHLAND.....	320	951	116	204	$39,864	$124.58	$41.92
ROOSEVELT.....	313	1,168	99	214	$51,959	$166.00	$44.49
ROSEBUD.....	371	1,514	104	267	$63,923	$172.30	$42.22

TABLE 10. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS

SEPTEMBER, 1986

COUNTY	CASES	RECIPIENTS	PUB ASSIST HOUSEHOLDS	NON ASSIST HOUSEHOLDS	VALUE OF FOODSTAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	240	709	72	168	$33,079	$137.83	$46.66
SHERIDAN.....	62	158	7	55	$7,571	$122.11	$47.92
SILVER BOW.....	1,475	3,593	901	574	$163,893	$111.11	$45.61
STILLWATER.....	81	228	20	61	$9,748	$120.35	$42.75
SWEET GRASS....	35	102	4	31	$4,219	$120.54	$41.36
TETON.....	103	246	61	42	$10,628	$101.18	$43.20
TOOLE.....	94	222	40	54	$8,065	$85.80	$36.33
TREASURE.....	12	25	3	9	$945	$78.75	$37.80
VALLEY.....	206	628	58	148	$25,736	$124.93	$40.98
WHEATLAND.....	26	64	14	12	$2,620	$100.77	$40.94
WIBAUX.....	28	95	9	19	$3,697	$130.61	$38.49
YELLOWSTONE....	2,116	5,682	837	1,279	$256,444	$121.19	$45.13
STATE TOTAL....	21,032	57,784	8,710	12,322	$2,580,753	$122.71	$44.66



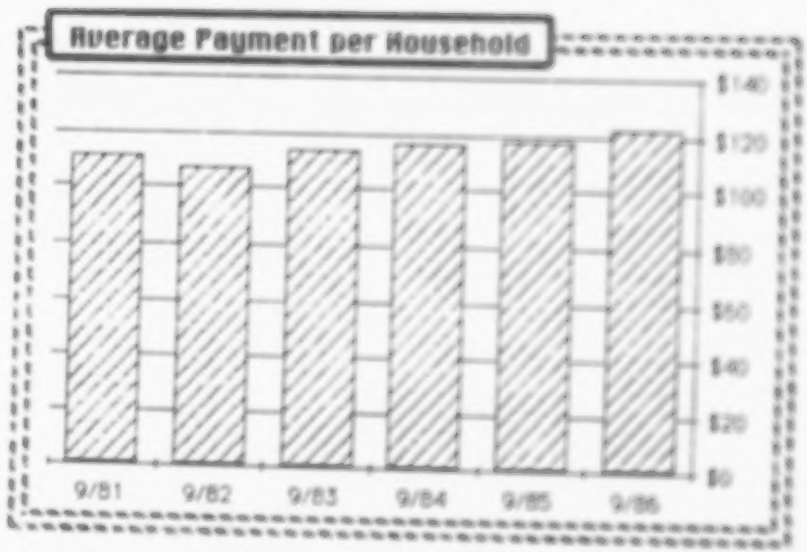


TABLE 11. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1985 - APRIL 30, 1986 HEATING SEASON

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS	WEATHERIZATION REQUESTS
BEAVERHEAD.....	202	495	36	67	$90,691.00	$90,987.00	35
BIG HORN.....	108	250	26	52	$42,471.00	$42,471.00	53
BLAINE.....	145	384	32	46	$59,584.00	$59,584.00	64
BROADWATER.....	171	508	25	43	$111,713.00	$113,195.00	26
CARBON.....	237	564	66	96	$85,521.00	$85,834.00	90
CARTER.....	38	81	5	13	$26,247.00	$26,247.00	38
CASCADE.....	2,008	5,023	327	402	$591,433.00	$607,417.00	410
CHOUTEAU.....	119	296	9	44	$53,429.00	$54,700.00	4
CUSTER.....	330	934	69	91	$137,809.00	$139,996.00	102
DANIELS.....	49	118	8	21	$32,005.00	$32,005.00	60
DAWSON.....	208	555	38	62	$81,802.00	$83,401.00	66
DEER LODGE.....	514	1,313	87	89	$215,654.00	$215,818.00	212
FALLON.....	59	164	7	18	$25,942.00	$26,072.00	56
FERGUS.....	279	723	65	101	$99,188.00	$99,754.00	76
FLATHEAD.....	1,887	5,425	446	339	$916,262.00	$917,144.00	432
GALLATIN.....	929	2,674	153	124	$350,429.00	$352,189.00	347
GARFIELD.....	21	51	1	5	$13,099.00	$13,765.00	6
GLACIER.....	117	279	35	43	$43,120.00	$43,120.00	33
GOLDEN VALLEY..	22	69	6	11	$11,418.00	$11,418.00	7
GRANITE.....	95	237	23	33	$41,554.00	$42,304.00	21
HILL.....	460	1,300	84	88	$155,343.00	$155,343.00	141
JEFFERSON.....	172	444	26	52	$71,381.00	$73,966.00	32
JUDITH BASIN...	50	121	10	17	$28,873.00	$28,873.00	12
LAKE.....	601	1,669	142	183	$372,438.00	$372,438.00	79
LEWIS & CLARK..	924	2,552	144	163	$340,572.00	$341,342.00	148
LIBERTY.....	17	42	5	8	$6,299.00	$6,299.00	4
LINCOLN.....	829	2,160	137	192	$465,900.00	$466,759.00	238
MADISON.....	114	269	22	49	$67,303.00	$68,085.00	19
MCCONE.....	47	132	14	20	$29,853.00	$30,112.00	14
MEAGHER.....	61	141	12	27	$31,716.00	$33,809.00	10
MINERAL.....	186	491	56	54	$101,414.00	$101,414.00	50
MISSOULA.....	3,258	8,586	416	374	$1,192,764.00	$1,195,994.00	1,089
MUSSELSHELL....	157	380	38	55	$75,436.00	$76,565.00	38
PARK.....	400	1,020	74	93	$148,703.00	$148,858.00	125
PETROLEUM.....	15	33	2	6	$8,075.00	$8,075.00	4
PHILLIPS.....	129	316	34	47	$60,303.00	$60,303.00	36
PONDERA.....	160	399	31	62	$61,822.00	$61,822.00	9
POWDER RIVER...	30	72	7	13	$16,459.00	$18,070.00	6
POWELL.....	192	506	35	49	$86,541.00	$86,541.00	66
PRAIRIE.....	51	115	7	27	$22,223.00	$22,223.00	14
RAVALLI.....	1,058	3,194	268	236	$481,365.00	$481,504.00	344
RICHLAND.....	267	785	40	67	$110,766.00	$117,164.00	81
ROOSEVELT.....	102	259	15	43	$57,653.00	$59,450.00	59
ROSEBUD.....	108	330	13	24	$52,873.00	$56,392.00	30

TABLE 11. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1985 - APRIL 30, 1986 HEATING SEASON

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS	WEATHERIZATION REQUESTS
SANDERS.....	360	936	54	108	$192,055.00	$194,324.00	48
SHERIDAN.....	116	310	7	33	$72,990.00	$72,990.00	131
SILVER BOW.....	1,958	4,912	236	418	$747,551.00	$753,853.00	382
STILLWATER.....	89	219	30	40	$32,707.00	$32,933.00	35
SWEET GRASS....	51	126	18	23	$16,495.00	$16,495.00	14
TETON.....	189	461	51	65	$66,267.00	$66,657.00	13
TOOLE.....	144	409	25	34	$55,289.00	$55,289.00	16
TREASURE.....	25	65	2	8	$16,235.00	$16,599.00	12
VALLEY.....	194	493	28	67	$80,240.00	$81,832.00	68
WHEATLAND.....	58	156	20	16	$21,153.00	$21,163.00	22
WIBAUX.....	42	117	10	17	$20,231.00	$20,264.00	34
YELLOWSTONE....	2,178	6,201	416	445	$789,621.00	$791,741.00	1,025
STATE TOTAL....	22,330	59,864	3,993	4,923	$8,515,505.00*	$9,252,962.00	6,586

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
WEATHERIZATION REQUESTS: THE NUMBER OF REQUESTS FOR ASSISTANCE UNDER THE WEATHERIZATION PROGRAM.

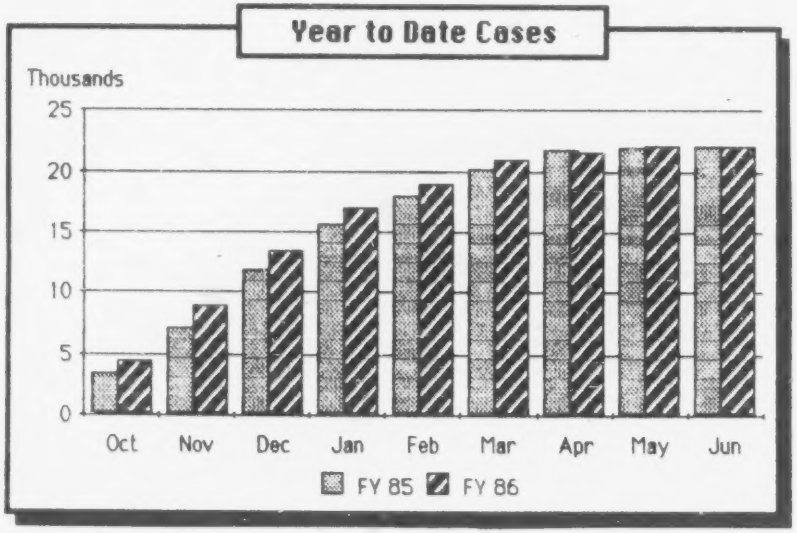
THIS IS THE FINAL REPORT FOR THE OCTOBER 1, 1985 THROUGH APRIL 30, 1986 HEATING SEASON. LOCAL OFFICES CONTINUE TO ACCEPT WEATHERIZATION REQUESTS. THESE REQUESTS WILL BE REPORTED IN THE 1986-1987 HEATING SEASON.

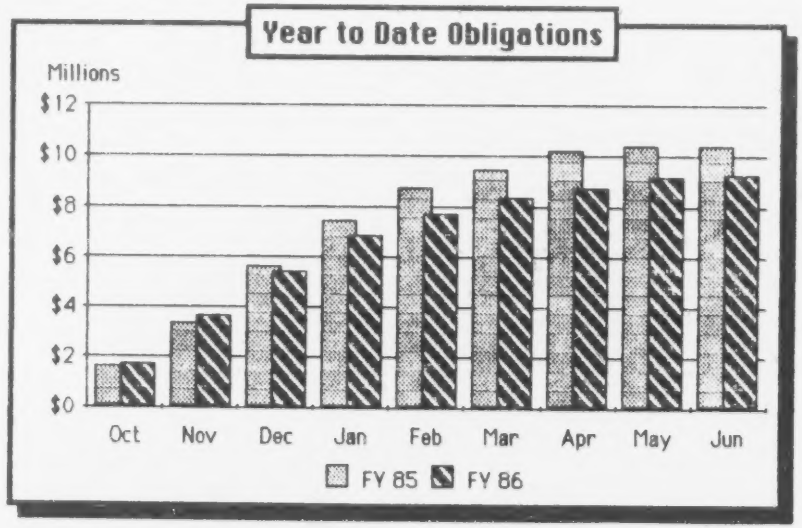
* COUNTY LEVEL HEAT ASSISTANCE PAYMENTS EQUAL THE PAYMENTS MADE THROUGH THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE STATE TOTAL HEAT ASSISTANCE PAYMENTS HAVE BEEN ADJUSTED TO REFLECT LIEAP HEAT ASSISTANCE EXPENDITURES MINUS COLLECTIONS AND VENDOR RETURNS POSTED BY JUNE 30, 1986. THE TOTAL PAYMENTS HAVE BEEN ADJUSTED FURTHER TO REFLECT ANTICIPATED EXPENDITURES AND VENDOR RETURNS OCCURRING AFTER JUNE 30, 1986 FOR THE 10/1/85 THROUGH 4/30/86 HEATING SEASON. THE BREAKDOWN FOLLOWS:

SUM OF COUNTY PAYMENTS	$9,186,280
NET RETURNS, COLLECTIONS, & PAYMENTS MADE OUTSIDE THE LIEAP SYSTEM	- $180,775
ANTICIPATED VENDOR RETURNS	- $500,000
ANTICIPATED EXPENDITURES	+ $10,000
NET HEAT ASSISTANCE PAYMENTS	$8,515,505

LOW INCOME ENERGY ASSISTANCE

SEPTEMBER, 1986





PART II

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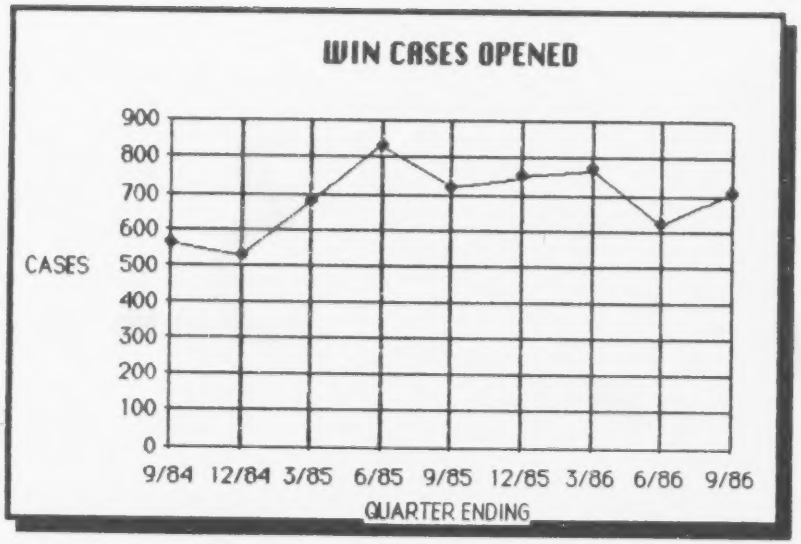
TABLE 1 ACTIVITY OF WIN CASES - WELFARE SAVINGS RESULTING FROM THE WIN PROGRAM

FISCAL QUARTER ENDING SEPTEMBER 1986

OFFICE	CASES OPENED	CASES CERTIFIED W/SERVICES	CASES CERTIFIED WITHOUT SERVICES	INDIVIDUALS EMPLOYED	INDIVIDUALS SANCTIONED	WELFARE SAVINGS FISCAL QUARTER	WELFARE SAVINGS JUL 86 - SEP 86
BILLINGS	213	154	0	77	3	$22,895.00	$22,895.00
BUTTE	98	81	13	46	0	$16,533.00	$16,533.00
GREAT FALLS	124	132	0	95	2	$24,819.00	$24,819.00
HELENA	79	50	6	108	0	$30,441.00	$30,441.00
KALISPELL	36	45	41	107	5	$31,803.00	$31,803.00
MISSOULA	105	84	18	69	1	$35,928.00	$35,928.00
STATE TOTAL	705	546	78	485	8	$162,419.00	$162,419.00



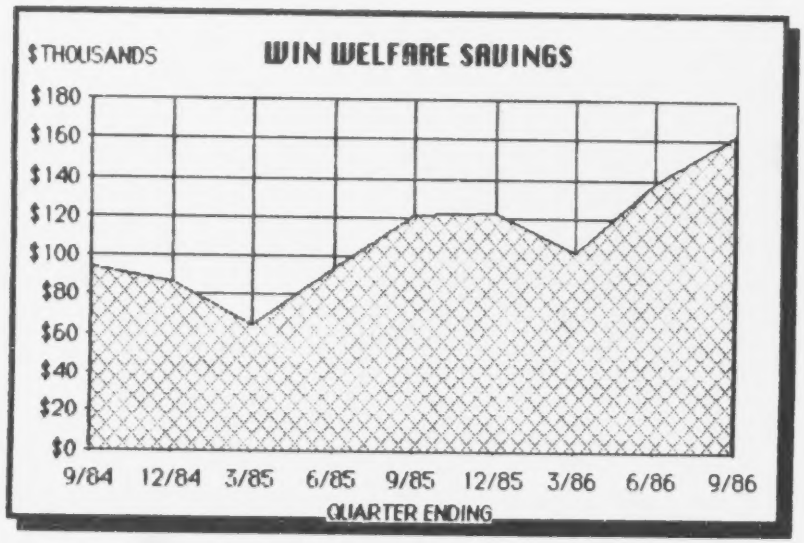


TABLE 2. WIN SERVICES PROVIDED

FISCAL QUARTER ENDING: SEPTEMBER, 1986

OFFICE	MEDICAL EXAMS	HOME & FINANCIAL MANAGEMENT	BETTER HOUSING	HOMEMAKER SERVICES & EMERGENCY INTERVENTION	CHILD CARE	DENTAL/MEDICAL CARE AND FAMILY PLANNING	VOCATIONAL REHABILI-TATION	TRANS-PORTATION	COUN-SELING
BILLINGS	9	5	0	0	56	1	0	17	171
BUTTE	24	7	15	1	12	38	4	9	88
GREAT FALLS	0	13	16	1	27	18	4	9	124
HELENA	11	31	42	8	64	26	7	1	142
KALISPELL	8	5	1	0	22	3	0	1	113
MISSOULA	1	13	11	2	39	28	5	0	68
STATE TOTAL	53	74	85	12	220	114	20	37	706

EXPLANATION OF TABLES 1 AND 2

THE WIN PROGRAM IS A BI-AGENCY EFFORT BETWEEN THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES (SRS) AND THE DEPARTMENT OF LABOR AND INDUSTRY TO REDUCE WELFARE DEPENDENCY BY ASSISTING AFDC RECIPIENTS TO BECOME SELF-SUFFICIENT. IT IS ADMINISTERED BY THE COMMUNITY SERVICES DIVISION OF THE DEPARTMENT OF SRS.

AFTER APPLYING FOR AFDC THROUGH THE ECONOMIC ASSISTANCE DIVISION OF THE DEPARTMENT OF SRS, APPLICANTS ARE REGISTERED FOR EMPLOYMENT THROUGH THE JOB SERVICE. THE SRS SOCIAL WORKER LOCATED AT THE JOB SERVICE OFFICE MAY ARRANGE FOR AND PROVIDE SUPPORTIVE SERVICE THAT ASSISTS THE CLIENTS IN EMPLOYMENT AND REMOVES THEM FROM AFDC.

THE FIGURES ON TABLES 1 AND 2 REFLECT ACTIVITY THAT OCCURRED IN THE WIN PROGRAM OFFICES LISTED. THEY DO NOT INCLUDE CASELOADS, WELFARE SAVINGS, OR SERVICES PROVIDED BY COUNTY BASED SOCIAL WORKERS.

CASES OPENED: CASES WHICH HAVE BEEN APPRAISED TO DETERMINE WHICH SUPPORTIVE SERVICES MAY BE NECESSARY FOR THE APPLICANTS TO BE PLACED INTO EMPLOYMENT OR TRAINING.

CASES CERTIFIED W/SERVICES: OPEN CASES WHICH HAVE HAD SUPPORTIVE SERVICES ARRANGED OR MADE AVAILABLE

INDIVIDUALS EMPLOYED: INDIVIDUALS ENTERING WIN EMPLOYMENT WITH EARNINGS; INDIVIDUALS HIRED IN ON-THE-JOB TRAINING POSITIONS WITH EARNINGS; AND INDIVIDUALS WHO HAVE APPLIED FOR AFDC, BUT BECAUSE OF THE EFFORTS OF WIN PERSONNEL ARE PLACED IN EMPLOYMENT BEFORE THE AFDC GRANT IS APPROVED.

INDIVIDUALS SANCTIONED: THE NUMBER OF INDIVIDUALS WHO, AFTER RECEIVING A HEARING, HAVE HAD THEIR AFDC GRANTS REDUCED BECAUSE THEY WERE NOT ADHERING TO WIN STANDARDS.

WELFARE SAVINGS: THE AMOUNT OF AFDC GRANT DOLLARS SAVED OR REDUCED DUE TO EMPLOYMENT EARNINGS. THE FIGURES IN THE WELFARE SAVINGS COLUMNS REFLECT THE FIRST MONTH'S SAVINGS FOR EACH CASE, ALTHOUGH IN ACTUALITY THE STATE REALIZES SAVINGS EACH MONTH THE WAGE EARNER RECEIVES EARNINGS.

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: SEPTEMBER 30, 1986

COUNTY	TOTAL CASES	TYPE OF DISABILITY						TYPE OF SEVERITY		
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE	CATA-STROPHIC
BEAVERHEAD.....	56	7	1	36		1	11	29	21	5
BIG HORN.....	29	2	3	18		3	3	17	9	3
BLAINE.....	20		1	14	2	1	2	13	3	4
BROADWATER.....	16	2		10	1	2	1	6	6	4
CARBON.....	35	5	1	23	1	1	4	22	7	6
CARTER.....	9	2		4		2	1	5	2	2
CASCADE.....	708	47	35	317	3	195	111	502	133	73
CHOUTEAU.....	9			3	1	4	1	4	5	
CUSTER.....	72	4	2	37	2	21	6	56	12	4
DANIELS.....	5	2		2		1		2	3	
DAWSON.....	72	3	4	39		7	19	44	17	12
DEER LODGE.....	162	6	3	72	1	67	13	81	75	6
FALLON.....	11	1	1	8	1			8	1	
FERGUS.....	69	11	1	35	1	14	7	47	16	11
FLATHEAD.....	309	10	7	227	3	33	29	210	72	27
GALLATIN.....	182	11	6	128	1	18	18	99	59	24
GARFIELD.....	5	2		3				2	1	2
GLACIER.....	74	10	3	35	1	9	16	47	17	10
GOLDEN VALLEY..	2			2				2		
GRANITE.....	3			2		1		1	2	
HILL.....	68	4	7	37	2	9	9	49	10	9
JEFFERSON.....	48	1	5	27		9	6	20	25	3
JUDITH BASIN...	6	1	1	4				4	1	1
LAKE.....	90	2	3	65	2	9	9	67	19	4
LEWIS & CLARK..	300	28	16	168	4	47	37	165	93	42
LIBERTY.....	3			2		1		2	1	
LINCOLN.....	88	1	2	66		2	17	65	16	7
MADISON.....	12	2	1	7		1	1	3	7	2
MEAGHER.....	10	1		6		1		4	4	2
MINERAL.....	12		1	8		2	1	8	1	3
MISSOULA.....	367	32	15	214	6	68	32	253	51	59
MUSSELSHELL....	22	2		15	1	2	2	16	4	2
PARK.....	66	5	2	41	1	9	8	30	27	9
PHILLIPS.....	14	5		9				5	2	7
PONDERA.....	19		1	12		2	4	11	2	6
POWDER RIVER...	6			4			2	5	1	
POWELL.....	24	2	1	13	2	3	3	14	8	2
PRAIRIE.....	6	2		4				4	1	1
RAVALLI.....	104	5	1	69	1	16	12	77	12	15
RICHLAND.....	83	4	2	66		9	2	66	5	12
ROOSEVELT.....	23	6		13	1	1	2	14	5	4
ROSEBUD.....	28	3		19		3	3	22	4	2

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: SEPTEMBER 30, 1986

COUNTY	TOTAL CASES	TYPE OF DISABILITY						TYPE OF SEVERITY		
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE	CATA-STROPHIC
SANDERS	31	2		22		7		23	7	1
SHERIDAN	13	1	1	7		2	2	3	6	4
SILVER BOW	536	43	19	250	4	62	58	186	214	36
STILLWATER	34	2	1	21		7	3	22	12	
SWEET GRASS	7			4		1	2	5	2	
TETON	30	3		20	1		6	21	5	4
TOOLE	27	2	2	14		3	6	16	7	4
TREASURE	5			2		2	1	2	2	1
VALLEY	23	4	2	10		5	2	13	6	4
WHEATLAND	7			4		2	1	3	4	
WIBAUX	2	1		1				2		
YELLOWSTONE	1,136	65	40	732	16	178	105	818	229	89
OUT OF STATE	3			2			1	2	1	
STATE TOTAL	5,001	354	191	2,975	59	843	579	3,210	1,265	526

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: SEPTEMBER 30, 1986

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	46	13	4	6	2	21	
BIG HORN.....	22	5	7	1	1	5	3
BLAINE.....	13	2	3		2	4	2
BROADWATER.....	11	1		4	1	5	
CARBON.....	25	8	1	1	2	11	2
CARTER.....	3	1				2	
CASCADE.....	502	94	65	55	24	218	46
CHOUTEAU.....	6		1	1		3	1
CUSTER.....	49	4	6	6	5	23	5
DANIELS.....	2			1		1	
DAWSON.....	55	6	4	5	4	31	5
DEER LODGE.....	122	25	7	16	5	63	6
FALLON.....	9	1	1		1	5	1
FERGUS.....	50	2	2	10		32	4
FLATHEAD.....	243	80	34	19	11	86	13
GALLATIN.....	146	45	8	26	4	53	10
GARFIELD.....	2					2	
GLACIER.....	52	10	5	16	3	18	
GRANITE.....	3	1		2			
HILL.....	49	11	2	2	2	30	2
JEFFERSON.....	37	3	6	5	2	18	3
JUDITH BASIN...	5			2		1	2
LAKE.....	75	35	11	4	1	21	3
LEWIS & CLARK..	221	71	27	36	21	53	13
LIBERTY.....	3			1		2	
LINCOLN.....	62	21	8	6	2	22	3
MADISON.....	10	1	1			7	1
MEAGHER.....	7		1	2		3	1
MINERAL.....	7	3		1		1	2
MISSOULA.....	261	88	18	49	5	69	32
MUSSELSHELL....	18		5	1	1	11	
PARK.....	45	10	5	9	4	12	5
PHILLIPS.....	7	1	1			5	
PONDERA.....	15	4	1	2	1	7	
POWDER RIVER...	5		1	1	1	1	1
POWELL.....	21	1	1	8		9	2
PRAIRIE.....	4		1			2	1
RAVALLI.....	75	18	10	17	7	19	4
RICHLAND.....	56	10	2	5	7	28	4
ROOSEVELT.....	13	5	2	1		5	
ROSEBUD.....	21	4	2	1	1	10	3

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: SEPTEMBER 30, 1986

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	24	5	5	6	1	6	1
SHERIDAN.....	8	1		1		5	1
SILVER BOW.....	339	86	38	50	11	134	20
STILLWATER.....	29	9	5	5		9	1
SWEET GRASS....	6	1		2		2	1
TETON.....	21	5	1	4		11	
TOOLE.....	20	6	1	3		7	3
TREASURE.....	3	1	1	1			
VALLEY.....	16	4	2	1		8	1
WHEATLAND.....	7	1		2		4	
WIBAUX.....	1					1	
YELLOWSTONE....	873	229	136	91	43	314	60
OUT OF STATE...	3	1				2	
STATE TOTAL....	3,728	933	442	488	175	1,422	268

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 5. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: SEPTEMBER 30, 1986

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	7					5	2
BIG HORN.....	2	1	1				
BROADWATER.....	2			2			
CARBON.....	5	1	3			1	
CARTER.....	2			1			1
CASCADE.....	32	18	4	2		7	1
CUSTER.....	4	2			1	1	
DANIELS.....	2			1	1		
DAWSON.....	4			1		3	
DEER LODGE.....	6					6	
FALLON.....	1		1				
FERGUS.....	7	1	2	1	1	2	
FLATHEAD.....	8	1		4		2	1
GALLATIN.....	11	2		1		7	1
GARFIELD.....	1					1	
GLACIER.....	5	2				3	
HILL.....	3	1				2	
JEFFERSON.....	1					1	
LAKE.....	1					1	
LEWIS & CLARK..	23			2		18	3
LINCOLN.....	1					1	
MADISON.....	2					1	1
MEAGHER.....	1					1	
MISSOULA.....	27	8		2		9	8
MUSSELSHELL....	2	1					1
PARK.....	4					3	1
PHILLIPS.....	5	1		1	1	1	1
POWELL.....	2					2	
PRAIRIE.....	2					2	
RAVALLI.....	5					5	
RICHLAND.....	5		1	2		1	1
ROOSEVELT.....	5	1			1	2	1
ROSEBUD.....	3	1	1	1			
SANDERS.....	1					1	
SHERIDAN.....	1						1
SILVER BOW.....	38	2		3		23	10
STILLWATER.....	2	1				1	
TETON.....	1	1					
TOOLE.....	2	1	1				
VALLEY.....	2		1			1	
WIBAUX.....	1			1			
YELLOWSTONE....	49	5	13	2	1	22	6
STATE TOTAL....	288	51	28	27	6	136	40

REFER TO TABLE 4 FOR AN EXPLANATION OF STATUS

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TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1986

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	2			1	$17,051.69
BIG HORN.....	1	1	2	1	$6,619.50
BLAINE.....	6		1		$.00
BROADWATER.....	2			1	$3,720.63
CARBON.....	3			2	$5,509.68
CARTER.....	2		1	1	$66.24
CASCADE.....	102	9	19	33	$1,591.17
CHOUTEAU.....	2			1	$21,611.25
CUSTER.....	13	1	2	3	$996.21
DANIELS.....			1		$.00
DAWSON.....	7		1	5	$2,148.62
DEER LODGE.....	22	2	4	6	$2,081.09
FALLON.....	1				$.00
FERGUS.....	5		1	2	$.00
FLATHEAD.....	25	6	6	19	$1,822.07
GALLATIN.....	13	1	4	7	$1,825.29
GARFIELD.....				1	$8,510.23
GLACIER.....	10			2	$1,421.48
GOLDEN VALLEY..	1		1		$.00
HILL.....	11	3	1		$.00
JEFFERSON.....	7			3	$2,630.60
LAKE.....	7	2	2	3	$2,013.83
LEWIS & CLARK..	30		2	20	$2,006.66
LINCOLN.....	20		1	4	$3,557.63
MEAGHER.....	2				$.00
MINERAL.....	2		2	1	$4,892.33
MISSOULA.....	43	6	5	20	$2,370.33
MUSSELSHELL....	1		1		$.00
PARK.....	8			9	$697.38
PHILLIPS.....	1			1	$665.93
PONDERA.....	1	1		2	$2,397.13
POWDER RIVER...	1				$.00
POWELL.....	1				$.00
RAVALLI.....	16	1		7	$2,425.31
RICHLAND.....	10		4	8	$3,248.17
ROOSEVELT.....	3			1	$759.38
ROSEBUD.....	2			2	$3,217.09

TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1986

COUNTY	NOT ACCEPTED	CLOSED IWRP* NOT INITIATED	CLOSED IWRP* INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	4		1		$.00
SHERIDAN.....	4				$.00
SILVER BOW.....	41		2	13	$2,260.28
STILLWATER.....		1		2	$2,875.50
SWEET GRASS....	1				$.00
TETON.....	5			1	$68.00
TOOLE.....	3			2	$264.50
TREASURE.....			1	1	$92.00
VALLEY.....	3				$.00
YELLOWSTONE....	114	11	16	57	$2,504.33
STATE TOTAL....	558	45	81	242	$2,348.90

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 7. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1986

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
CASCADE.....	5			6	$2,241.34
FERGUS.....	4				$.00
FLATHEAD.....	2				$.00
GARFIELD.....				1	$1,728.73
GLACIER.....	3			2	$2,010.76
HILL.....	1				$.00
JUDITH BASIN...	1				$.00
LEWIS & CLARK..	4				$.00
MISSOULA.....	4		1		$.00
ROOSEVELT.....	1				$.00
SANDERS.....	1				$.00
SILVER BOW.....	3				$.00
TETON.....	2				$.00
VALLEY.....			1	1	$118.88
YELLOWSTONE....	7			9	$1,212.87
STATE TOTAL....	38		2	19	$1,591.21

SEE TABLE 6 FOR AN EXPLANATION OF CATEGORIES

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P. O. BOX 4210
HELENA, MT 59604

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